

**Annexure****FIGURE 1: QUANTUM OF FINANCIAL PROVISION**

	<b>UNIT RATE (PER DAY)</b>	<b>NUMBER OF UNITS</b>	<b>AMOUNT IN (R)</b>
1. Machinery/ Equipment			
- Drill rigs	2 000.00	2	4 000.00
- TLB	400.00	2	800.00
- Establishment costs	1 000.00	1	1 000.00
2. Transportation of all equipment	1 500.00	1	1 500.00
3. Waste Removals			500.00
4. Cost of decommissioning Infrastructure	500.00		
- Diesel	400.00	2	1 000.00
- TLB		2	800.00
5. Labour costs	500.00	2	1 000.00
6. Cost of profiling disturbed areas	400.00	2	800.00
7. Cost of replacing topsoil	300.00	2	600.00
8. Cost of surface preparation	500.00	4	2 000.00
9. Cost of revegetation	500.00	4	2 000.00
<b>SUB-TOTAL</b>			16 000.00
<b>VAT</b>	14%		2 240.00
<b>TOTAL</b>			18 240.00
10. Annual management and concurrent rehabilitation costs			
11 Aftercare maintenances	10%		1 824.00
<b>GRAND- TOTAL</b>			20 064.00

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