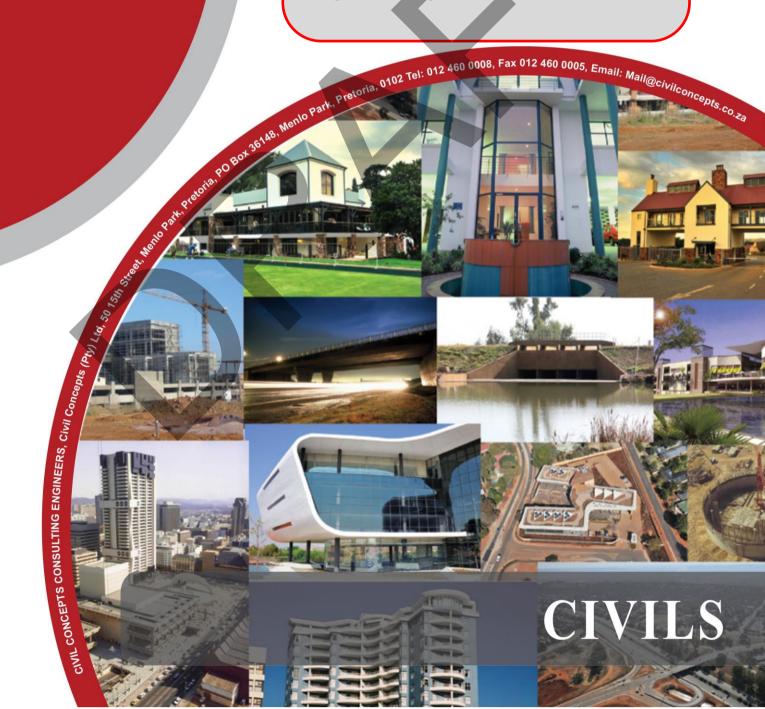


PORTION 426 & 679 OF THE FARM DERDEPOORT 326-JR (DERDEPOORTPARK X44)

WATER AND SEWER SERVICE REPORT

C3034/DPX44/W&S/REP DECEMBER 2022





# **Table of Contents**

1	GENERAL INFORMATION	2
1.1	Application Number	2
1.2	Location of the Area Concerned	2
1.3	Property Owner / Developer Information	3
1.4	Consulting Engineers	3
1.5	Development Information	3
2	WATER DEMAND	4
2.1	Current Demand	4
2.2	Future Demand	
3	WATER NETWORK	4
3.1	Existing water network	4
3.2	Proposed upgrades to the water network	5
3.3	Design Standards	5
4	sEWER DEMAND	6
4.1	Current Demand	6
4.2	Future Demand	6
5	SEWER NETWORK	6
5.1	Existing sewer network	6
5.2	Proposed upgrades to the sewer network	7
5.3	Design Standards	8
6	COST ESTIMATES	8
6.1	Construction estimates for installing a new Water pipeline	8
6.2	Construction estimates for installing a new Sewer pipeline	8
7	CONTRIBUTIONS BY CITY OF TSHWANE AND DEVELOPER	8
7.1	Zoning of properties and contributions to bulk services and pipe networks (Water)	8
7.2	Summary of Contributions and Costs - Water	9
7.3	Zoning of properties and contributions to bulk services and pipe networks (Sewer)	9
7.4	Summary of Contributions and Costs - Sewer	9
8	GUARANTEES	. 10
8.1	Performance and Maintenance Guarantee by the Developer	. 10
9	SERVITUDES	10

PAGE 2

#### 1 GENERAL INFORMATION

## 1.1 Application Number

The township application for the proposed Derdepoortpark Ext. 44 on Portion 426 & 679 of the Farm Derdepoort 326-JR was submitted by The Town Planning Hub the reference number will be provided once received.

Application Number: TBC

#### 1.2 Location of the Area Concerned

The development to be known as Derdepoortpark Ext. 44 is situated on Portion 426 & 679 of the Farm Derdepoort 326-JR.

It is bounded by:

- Portion 20 of the Farm Derdepoort 326-JR to the North;
- Intaba Road to the East and South; and
- Baviaanspoort Street to the West.

The development is highlighted on the image below:



1-1: Locality





## 1.3 Property Owner / Developer Information

Zotec Development (Pty) Ltd Reg No: 2003/023822/07 P.O Box 754 Auckland Park 2006

Tel: 012 548 4114

Mail: leon@centraldev.co.za

Responsible person: Mr. Leon Botha

Refer to Annexure A for Title Deed.

#### 1.4 Consulting Engineers

Civil Concepts (Pty) Ltd Reg. No: 95/12428/07 P O Box 36148 Menlo Park 0102

Tel: 012 460 0008 Fax: 012 460 0005

Mail: werner@civilconcepts.co.za

The responsible person is: Mr W Stander (Reg no 20060017).

Physical Address: 50, 15<sup>th</sup> Street Menlo Park 0081

Physical Address:

Waterkloof

0181

Castle Gate Offices

478 Koedoesnek Avenue

## 1.5 Development Information

The property is currently zoned Agricultural. A township establishment application for Derdepoort X44 situated on Portion 426 & 679 of the Farm Derdepoort 326-JR was submitted by Town Planning Hub for the rights in the table below. Refer to **Annexure B** for the Conditions of Establishment.

Portion	Land Use	Area	Density	No of Units
426 & 679	Dwelling Units	7.935	120 units / ha	952
Total		7.935		952



## 2 WATER DEMAND

## 2.1 Current Demand

The property is currently zoned Agricultural.

The average daily water flow for the property's current rights is calculated as follows:

Portion	Land use	Area (ha)	Water demand per land use type	AADD (kl/day)
426	Agricultural	3.7410	4.0 kl / holding	4.0
679	Agricultural	4.194	4.0 kl / holding	4.0
	Total [	Demand (Curr	ent Zoning)	8.0

#### 2.2 Future Demand

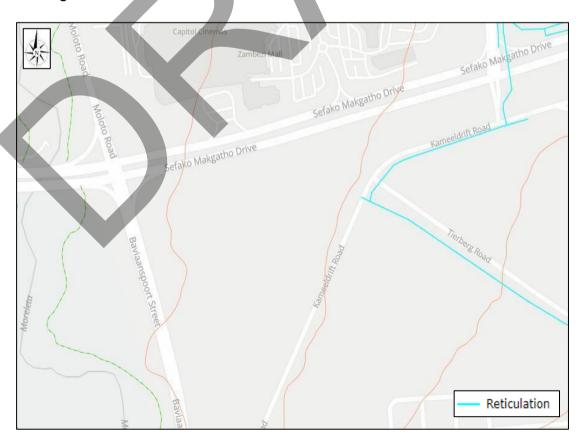
The average daily sewer flow for the property's proposed rights is calculated as follows:

Portion	Land use	Area (ha)	Units	Water demand per land use type	AADD (kℓ/day)	Peak Flow	Peak Flow (ℓ/s)
426 & 679	Res 4	7.935	952	0.625 kl/unit	595 kℓ	4.6	31.68 {/s

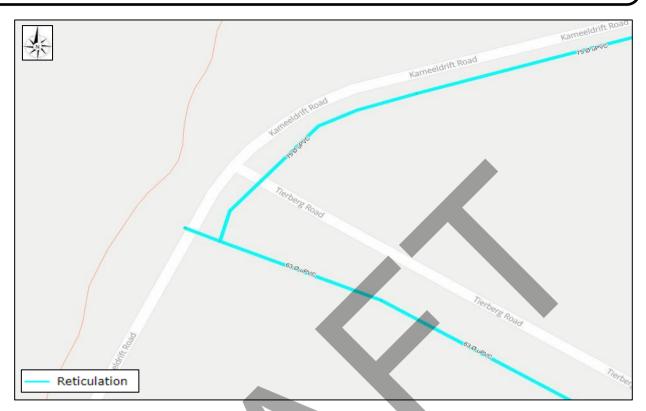
The fire flow demand for the proposed township will be 50  $\ell$ s with a minimum pressure of 15 m at the position of the fire, and a minimum pressure of 5 m in the rest of the system during a fire event as per the *City of Tshwane Guidelines for the Design and Construction of Water and Sanitation Systems*.

## 3 WATER NETWORK

## 3.1 Existing water network







## 3.2 Proposed upgrades to the water network

The developer will be responsible for constructing a 250 mm ø uPVC pipe from the southern boundary of the development up to the existing 250 mm ø uPVC pipe in Intaba Road. Refer to **Annexure C** for drawing C3034-SR-004.

## 3.3 Design Standards

All work to be handed over to City of Tshwane will be constructed to the minimum standard of SANS1200, with amendments to the specification in order to comply with "Standard Specification for Municipal Civil Engineering Works (CoT, 2005)" and well as in accordance with the requirements of The CTMM Service Delivery Department Water and Sanitation Division, "Principles and Standards for the design and construction of water and sanitation systems in the City of Tshwane Metropolitan Municipality", latest edition.

All water pipes will be handed over to the City of Tshwane upon completion.



#### 4 SEWER DEMAND

#### 4.1 Current Demand

The property is currently zoned Agricultural.

The estimated sewer demand that will be generated by property's current rights is calculated as follows:

Portion	Land use	Area (ha)	Sewer demand per land use type	Daily sewer outflow (kℓ/day)
426	Agricultural	3.7410	4.0 kl / holding	1.4
679	Agricultural	4.194	4.0 kl / holding	1.4
To	tal Demand (	Current Z	oning)	2.8

#### 4.2 Future Demand

The average daily sewer flow for the property's proposed rights is calculated as follows:

Portion	Land use	Area (ha)	Units	Sewer demand per land use type	Daily Sewer Outflow (kt/day)	Peak Flow	Peak Flow (ℓ/s)
426 & 679	Res 4	7.935	952	0.563 kl/unit	535.98 kℓ	2.5	15.51 <b>ℓ</b> /s

The proposed development will generate a sewer demand of 535.98 k $\ell$ /day. This equates to an instantaneous peak dry weather flow of 15.51  $\ell$ /s, and an instantaneous peak wet weather flow of 17.84  $\ell$ /s.

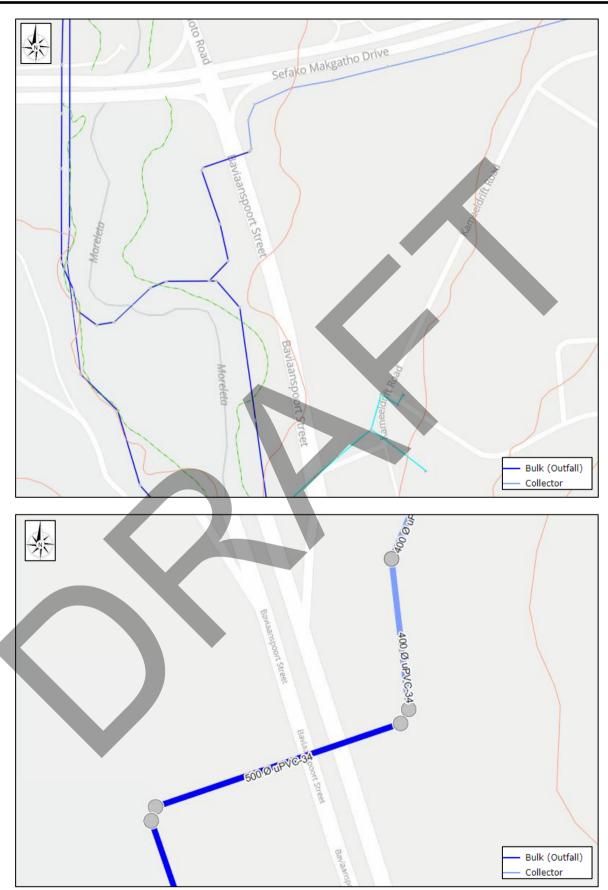
#### 5 SEWER NETWORK

## 5.1 Existing sewer network

The nearest Bulk Sewer or connection is approximately 250 m to the west of the development.

A 400 mm ø uPVC collector runs along to Sefako Makgatho Drive from there it turns south towards a 500 mm ø uPVC Bulk line which runs under Baviaanspoort Street from the development to the outfall sewer.





## 5.2 Proposed upgrades to the sewer network

No upgrades are required to the sewer network. The developer will be responsible to break into the manhole on the 400 mm  $\emptyset$  pipe in order to obtain a connection. Refer to **Annexure D** for drawing C3034-



PAGE 8

SR-003. A 3 m servitude will be registered over Portion 20 of the Farm Derdepoort in favour of municipal services.

## 5.3 Design Standards

All work to be handed over to City of Tshwane will be constructed to the minimum standard of SANS1200, with amendments to the specification in order to comply with "Standard Specification for Municipal Civil Engineering Works (CoT, 2005)" and well as in accordance with the requirements of The CTMM Service Delivery Department Water and Sanitation Division, "Principles and Standards for the design and construction of water and sanitation systems in the City of Tshwane Metropolitan Municipality", latest edition.

All sewer pipes will be handed over to the City of Tshwane upon completion.

#### 6 COST ESTIMATES

#### 6.1 Construction estimates for installing a new Water pipeline

The estimate of the new external water pipeline is as follows:

250 mm ø uPVC – 490 m x R 2 380 / m	= R 1 166 200
Erf Connection	= R 20 558
TOTAL	= R 1 186 758

This amount includes Preliminary and General Charges, Professional Fees, Contingencies but excludes VAT.

#### 6.2 Construction estimates for installing a new Sewer pipeline

The estimate of the new external sewer pipeline is as follows:

160 mm ø uPVC - 22 m @ R 2 215 / m	= K	48 730
Connection to Existing Manhole	= R	<u> 15 000</u>
TOTAL	R	63 730

This amount includes Preliminary and General Charges, Professional Fees, Contingencies but excludes

#### 7 CONTRIBUTIONS BY CITY OF TSHWANE AND DEVELOPER

## 7.1 Zoning of properties and contributions to bulk services and pipe networks (Water)

The table below details the contributions to bulk services and pipe networks to be paid by the Applicant and the City of Tshwane respectively.

ZONING OF PROPERTIES AND CONTRIBUTIONS TO BULK SERVICES AND PIPE NETWORKS											
Item and Zoning	Measuring Unit / Day	Total Number of Units / Area	Water Consumption	Total Demand (kℓ/Day)	Total Contribution						
Portion 426 & 679 – Res 4	kl/unit	kl/unit 952 0.625 kl/100m² 595									
			Totals	595	R 2 826 845.00						
CONTRIBUTION BY DEVELO (Excluding VAT)		R 2 826 845.00									
CONTRIBUTION TO NETWO (Excluding VAT)	RK PIPES, BY C	OT TO APPLICA	ANT AT R 476 per kil	olitre per day	R 283 220.00						



## 7.2 Summary of Contributions and Costs - Water

	SUMMARY OF CONTRIBUTIONS											
Contribution by												
Item			СоТ	to Applicant					App	licant to CoT	'	
	Nett total		VAT		Subtotal		Nett total		VAT		Subtotal	
Bulk services							R	2 826 845.00	R	424 026.75	R	3 250 871.75
Network services	R	283 220.00	R	42 483.00	R	325 703.00						
Boundary services												
Enlargements / extensions												
Other												
TOTALS	R	283 220.00	R	42 483.00	R	325 703.00	R	2 826 845.00	R	424 026.75	R	3 250 871.75

## 7.3 Zoning of properties and contributions to bulk services and pipe networks (Sewer)

The table below details the contributions to bulk services and pipe networks to be paid by the Applicant and the City of Tshwane respectively.

ZONING OF PROPERTIES AND CONTRIBUTIONS TO BULK SERVICES AND PIPE NETWORKS											
Item and Zoning	Measuring Unit / Day	Total Number of Units / Area	Water Consumption	Total Demand (kℓ/Day)	Total Contribution						
Portion 426 & 679 – Res 4	kl/unit	952	0.563 kl/100m²	535.98	R 6 282 221.58						
			Totals	535.98	R 6 282 221.58						
CONTRIBUTION BY DEVELO	CONTRIBUTION BY DEVELOPER TO CoT AT R 11 721 per kilolitre per day (Excluding VAT)  R 6 282 221.5										
CONTRIBUTION TO NETWORK PIPES, BY CoT TO APPLICANT AT R 1 172 per kilolitre per day (Excluding VAT)											

## 7.4 Summary of Contributions and Costs - Sewer

				SUMMAR	Y OF	CONTRIBUT	ΓΙΟΙ	NS				
						Contrib	utic	n by				
Item			СоТ	to Applicant	icant				App	licant to CoT	'	
	Ī	Nett total	VAT Su		Subtotal Nett total			VAT			Subtotal	
Bulk services							R	6 282 221.58	R	942 333.24	R	7 224 554.82
Network services	R	628 168.56	R	94 225.28	R	722 393.84						
Boundary services												
Enlargements / extensions												
Other												
TOTALS	R	628 168.56	R	94 225.28	R	722 393.84	R	6 282 221.58	R	942 333.24	R	7 224 554.82



#### **8 GUARANTEES**

## 8.1 Performance and Maintenance Guarantee by the Developer

The estimated cost of the scheme as per Section 6.1 of this report for Water is R 1 186 758 excluding VAT and R 1 364 771.70 including VAT.

The estimated cost of the scheme as per Section 6.2 of this report for Sewer is R 63 730 excluding VAT and R 73 289.50 including VAT.

The maintenance guarantee amount (10% as per the standard Condition 4.1 of typical services agreements of CoT) is R 136 477.17 for Water and R 7 328.95 for Sewer.

Performance and maintenance guarantees will be provided in terms of the current policies of City of Tshwane.

#### 9 SERVITUDES

A 3 m servitude will be registered over Portion 20 of the Farm Derdepoort in favour of municipal services.

Compiled by:

Werner Stander (PrEng 20060017)

Civil Concepts (Pty) Ltd

**ANNEXURES** 

# ANNEXURE A – TITLE DEED

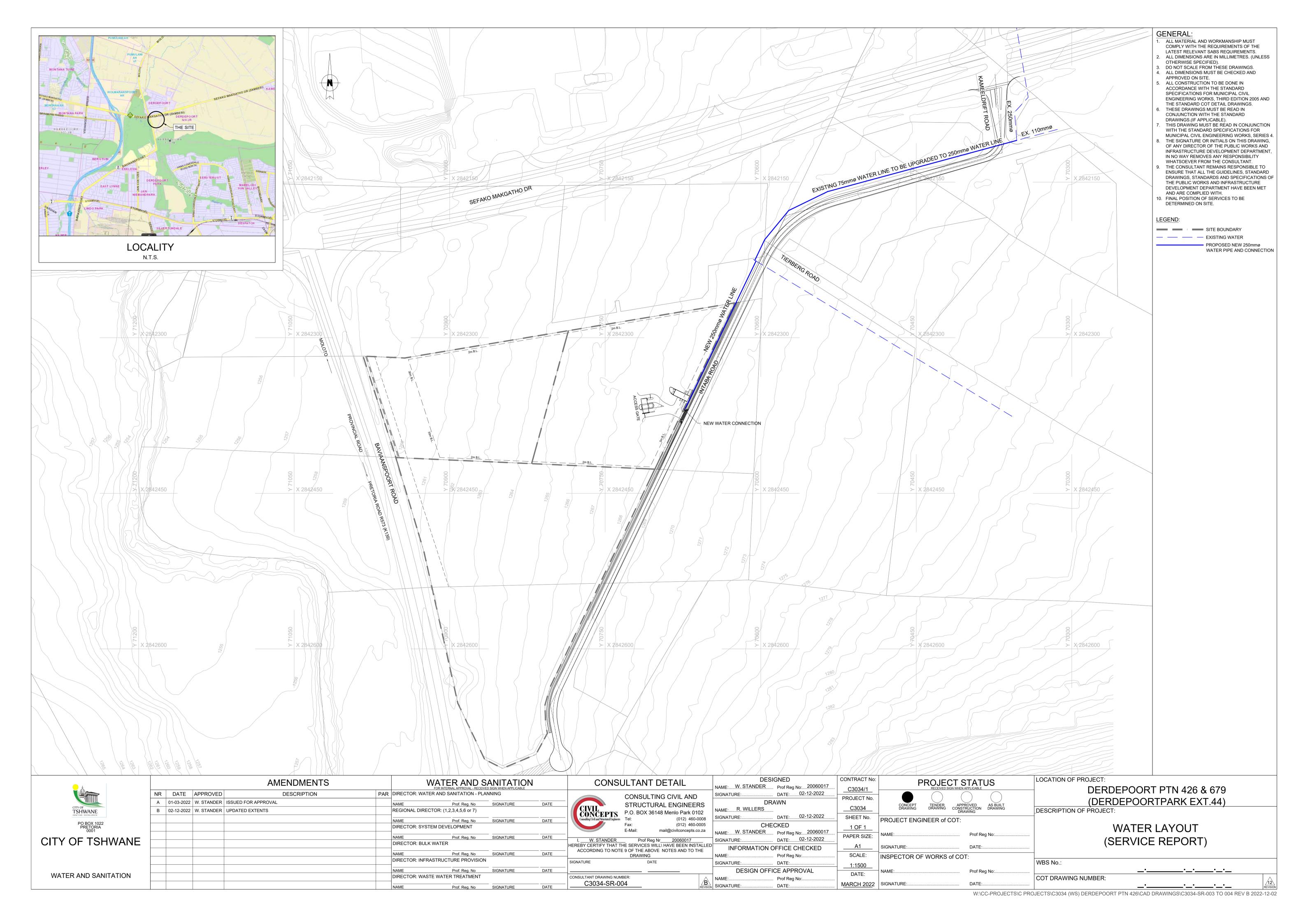


**ANNEXURES** 

ANNEXURE B - CONDITIONS OF ESTABLISHMENT

**ANNEXURES** 

ANNEXURE C - WATER LAYOUT PLAN



**ANNEXURES** 

ANNEXURE D - SEWER LAYOUT PLAN

