

DEPARTMENT WATER & SANITATION



TRAFFIC IMPACT STUDY R1 (MARCH 2023)

CASTEEL DAM SAFETY REHABILITATION NEAR ACORNHOEK

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EXECUTIVE SUMMARY

ABSTRACT

Client (Department of Water Affairs) is desirous to rehabilitate the Casteel Dam near Acornhoek, Bushbuck Ridge in the near future.

A number of construction vehicles will utilize existing access intersections to and from the R40 road which sorts under the jurisdiction of SANRAL during construction of the dam wall.

Construction vehicles will be mostly tipper trucks, importing material from the borrow to the dam wall and public transportation transporting workers to and from the site.

The existing access from the R40 towards the Casteel Dam will be maintained and upgraded. This access will be utilized after completion of the construction project as an access for maintenance purposes.

RECOMMENDATIONS

Based on the conclusions that have been derived from this study (refer section 9), the following are recommended:

- That both the existing R40 / Casteel Dam access intersection as well as the R40 / D3950 intersection be utilised for access to the construction site;
- That the existing R40 / Casteel Dam access intersection be slightly re-aligned in order to allow for better manoeuvrability to and from the R40 as is currently the case;
- That a safe drop off and loading area be provided at the construction site for daily commuters on public transport;
- That additional safety precautions be implemented for the duration of the construction period.
- It is advised that temporarily construction signage be provided in accordance with the South African Road Traffic Signs Manual Vol 2, Chapter 13 at the R40 / Casteel Dam access

intersection located to the north of the dam and the speed reduced to 60km/h at the locality of the access intersection.

TABLE OF CONTENT

| | |
|---|-----------|
| 1. INTRODUCTION | 1 |
| 1.1 BACKGROUND | 1 |
| 1.2 PURPOSE OF THIS STUDY | 2 |
| 1.3 STUDY AREA | 2 |
| 1.4 TRAFFIC NOMENCLATURE | 2 |
| 2. METHODOLOGY | 4 |
| 3. TRAFFIC STATUS QUO | 6 |
| 3.1 EXISTING PEAK HOUR TRAFFIC VOLUMES | 6 |
| 3.2 VEHICLE SPEEDS ALONG R40 AT THE ACCESS INTERSECTION LOCALITY | 12 |
| 4. ANALYSIS: EXISTING SCENARIO 2023 | 16 |
| 4.1 AM AND PM: PEAK ANALYSIS | 16 |
| 5. TRIP GENERATION & TRIP DISTRIBUTION | 17 |
| 5.1 IMPORTATION OF MATERIAL FROM QUARRY TO CONSTRUCTION SITE | 17 |
| 5.2 DEVELOPMENT TRIP GENERATION, DISTRIBUTION AND ASSIGNMENT TO THE ROAD NETWORK | |
| 18 | |
| 6. BASE YEAR ANALYSIS WITH DEVELOPMENT (2023) | 20 |
| 7. ACCESS INTERSECTIONS | 21 |
| 7.1 ACCESS TO THE CONSTRUCTION SITE | 21 |
| 7.2 ACCESS INTERSECTION SIGHT DISTANCE (CASTEEL DAM ACCESS) | 23 |
| 7.3 ACCESS INTERSECTION SAFETY (CASTEEL DAM ACCESS) | 26 |
| 8. PUBLIC TRANSPORTATION | 27 |
| 9. CONCLUSIONS & RECOMMENDATIONS | 28 |
| 9.1 CONCLUSIONS | 28 |
| 9.2 RECOMMENDATIONS | 28 |
| REFERENCES | 30 |

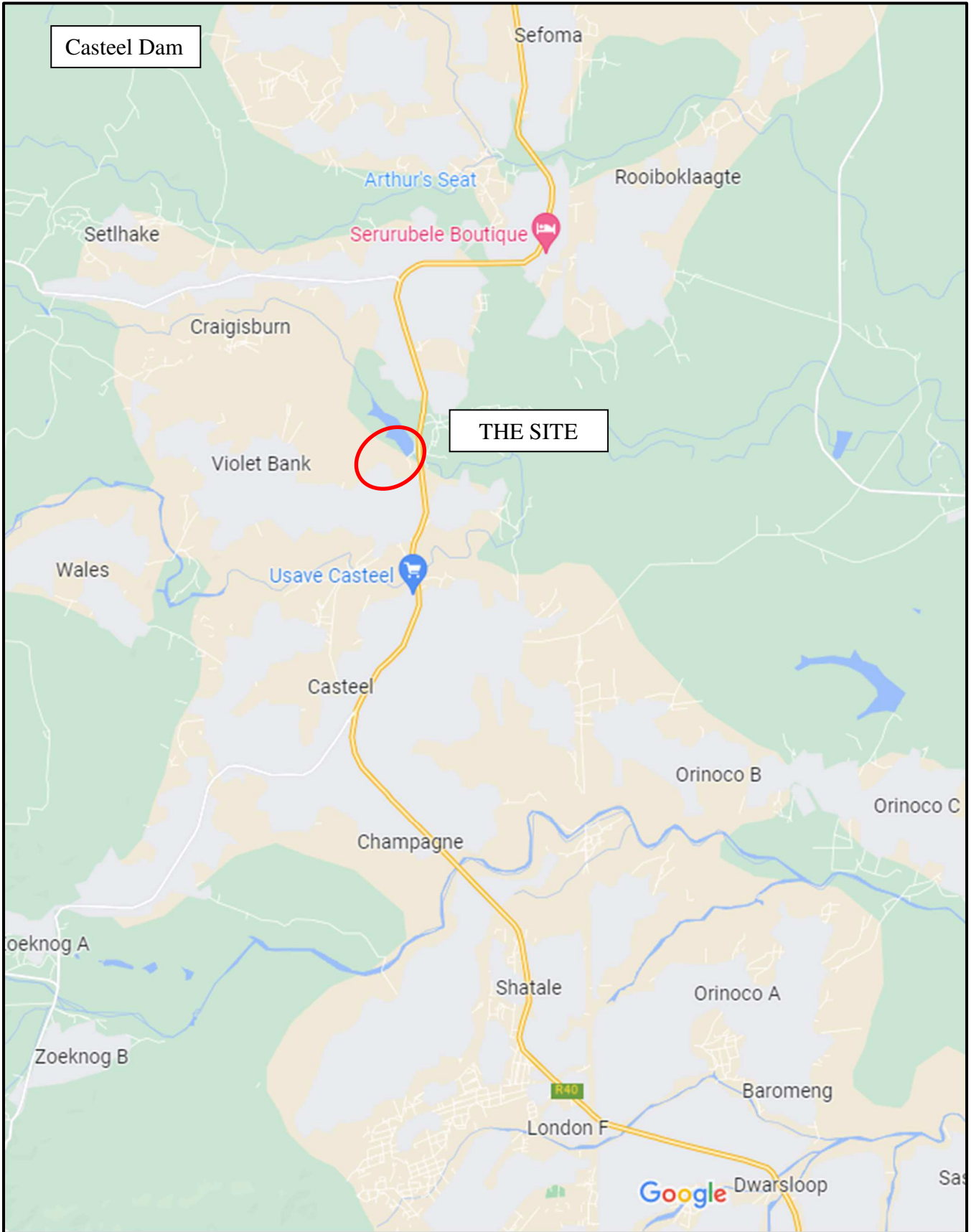
TABLE OF TABLES

| | |
|---|----|
| TABLE 1: LEVEL OF SERVICE..... | 2 |
| TABLE 2: THREE DAY TRAFFIC COUNT..... | 7 |
| TABLE 3: PEAK HOUR TRAFFIC COUNTS..... | 12 |
| TABLE 4: PEAK HOUR EXISTING LEVELS OF SERVICE (2023) | 16 |
| TABLE 5: DEVELOPMENT TRIP GENERATION | 18 |
| TABLE 6: PEAK HOUR LEVELS OF SERVICE (QUARRY LOCATED TO THE SOUTH OF SITE)..... | 20 |
| TABLE 7: PEAK HOUR LEVELS OF SERVICE (QUARRY LOCATED TO THE NORTH OF SITE)..... | 20 |
| TABLE: 8 SUMMARY OF SIGHT DISTANCE CALCULATIONS (100 km/h)..... | 25 |

TABLE OF FIGURES

| | |
|--|----|
| FIGURE 1: R40 / D3950 INTERSECTION – SUNNY 16/02/2023 AT 16:00 PM | 6 |
| FIGURE 2: R40 / CASTEEL DAM ACCESS INTERSECTION –SUNNY 09/03/2023 AT 14:02 PM..... | 7 |
| FIGURE 3: SPEED CATEGORIES – PIE CHART | 15 |
| FIGURE 4: TRAFFIX ROAD NETWORK & TRIP DISTRIBUTION..... | 19 |
| FIGURE 5: CATEEL DAM ACCESS..... | 22 |
| FIGURE 6: R40 SIGHT TOWARDS SOUTH | 23 |
| FIGURE 7: TYPICAL CONSTRUCTION SIGNS..... | 26 |

LOCALITY PLAN



1. INTRODUCTION

1.1 BACKGROUND

Client (Department of Water Affairs) is desirous to rehabilitate the Casteel Dam near Acornhoek, Bushbuck Ridge in the near future.

A number of construction vehicles will utilize existing access intersections to and from the R40 road which sorts under the jurisdiction of SANRAL during construction of the dam wall.

Construction vehicles will be mostly tipper trucks, importing material from the borrow to the dam wall and public transportation transporting workers to and from the site.

The following has been deemed to be applicable to this project, following a discussion meeting with the DWS:

- Predicted traffic volumes for heavy construction vehicles:
 - 6m³ trucks would be used to transport the construction material from quarry to Casteel Dam.
 - The material volumes include:
 - 28 000m³ of gravel
 - 5000m³ of concrete
 - 2500m³ of Rockfill
- It is predicted that a minimum of 150 and maximum 200 workers will be coming to site on a daily basis by means of public transportation;
- Construction material will be sourced from a licensed quarry (probably near Agen Court). The construction trucks would therefore approach Casteel Dam from the South.

The existing access from the R40 towards the Casteel Dam will be maintained and upgraded. This access will be utilized after completion of the construction project as an access for maintenance purposes.

1.2 PURPOSE OF THIS STUDY

The primary purpose of this study is to ensure that the access and external road infrastructure to the development is appropriate, safe and will be able to accommodate the anticipated traffic demand in a safe and efficient manner.

The study is done in order to ensure that an acceptable level of service is maintained at all times. In the event that un-acceptable intersection levels of service are expected, mitigation measures are proposed accordingly.

A further decisive purpose of this report is to ascertain that the proposed access localities are safe.

1.3 STUDY AREA

The study area is limited to an analysis of the following intersections:

- R40 / Road D3950 Intersection;
- R40 / Casteel Dam Access.

1.4 TRAFFIC NOMENCLATURE

Traffic nomenclature used in this report includes the following:

| | | |
|-----|---|--------------------------|
| Vph | : | Vehicles per hour |
| Pcu | : | Passenger car unit |
| Kph | : | Kilometres per hour |
| V/C | : | Volume to capacity ratio |
| LOS | : | Level of service |

According to the Highway Capacity Manual, the LOS is defined according to the following table:

TABLE 1: LEVEL OF SERVICE

LEVEL-OF-SERVICE CRITERIA FOR PRIORITY INTERSECTIONS & ROUNDABOUTS

| Level of Service | Average Control Delay (S/veh) |
|------------------|-------------------------------|
| A | 0-10 |
| B | >10-15 |
| C | >15-25 |
| D | >25-35 |
| E | >35-50 |
| F | >50 |

LOS CRITERIA FOR SIGNALIZED INTERSECTIONS

| LOS | Control Delay per Vehicle (s/veh) |
|-----|-----------------------------------|
| A | 0-10 |
| B | >10-20 |
| C | >20-35 |
| D | >35-55 |
| E | >55-80 |
| F | >80 |

Table 1 indicates the levels of services as A to F, of which A is the best and F is the worst level of service.

An explanation of the respective levels of services is as follows:

Level of Service A: Free flowing traffic with a volume to capacity ratio between 0 to 0.1

Level of Service B: Low stable flow with a volume to capacity ratio between 0.1 to 0.3

Level of Service C: High stable flow with a volume to capacity ratio between 0.3 to 0.7

Level of Service D: Approaching unstable flow with a volume to capacity ratio between 0.7 to 1.0

Level of Service E: Unstable flow with a volume to capacity ratio of 1.0

Level of Service F: Forced flow

Intersections or lanes with a Level of Service E or F should be upgraded as soon as possible.

2. METHODOLOGY

The methodology undertaken in conducting this study was as follow:

- Discussion of the project with the Client;
- Study of background information & other reports compiled to date;
- Conduct weekday morning (06h00 to 09h00am) and afternoon (15h00 to 18h00) peak hour traffic counts in order to determine the existing background traffic volumes. Traffic counts has been conducted as follow:
 - Traffic surveys have been undertaking by means of a CCTV camera recording of each intersection as well as a pneumatic tube counter;
 - The recorded videos have been manual counted in office on the sample sheets provided from this office at 15 min intervals (06:00am – 09:00am and 15:00pm – 18:00pm one weekday only);
 - 3 leg intersections consist of 6 movements through the intersection;
 - 4 leg intersections consist of 12 movements through the intersection;
 - Volumes are classified into light vehicles (LV) and heavy vehicles (HV)
 - Light vehicles are passenger cars, light delivery vehicles, bakkies, kombis and motorcycles;
 - Heavy vehicles all others.
- Perform speed measurements of vehicles travelling along the R40 Road;
- Base year (2022) capacity analysis;
- Build a traffic model representing the adjacent road network of the study area;
- Access intersection locality and safety;
- Trip generation & distribution of the project will be calculated using information as discussed / provided by client (construction vehicles & public transportation);
- Trip assignment on the road network located within the study area;

- Intersection capacity analysis with construction vehicles added;
- Intersection safety in terms of sight distances;
- Intersection upgrading layout (schematic);
- Construction temporarily road signage;
- Public transportation will be discussed;

3. TRAFFIC STATUS QUO

3.1 EXISTING PEAK HOUR TRAFFIC VOLUMES

Traffic surveys were conducted on Thursday 09 and Friday 10 March 2023 as well as Thursday 16 February and Friday 17 February (D3950 Intersection) during the following times:

- Morning: 06h00 to 09h00 am: Friday 10 March 2023 & 17 February;
- Weekday Afternoon: 15:00 to 18:00pm Thursday 09 March 2023 & 16 Feb.
- Friday Afternoon: 15:00 – 18:00 pm: Friday 11 March 2023 & 17 February

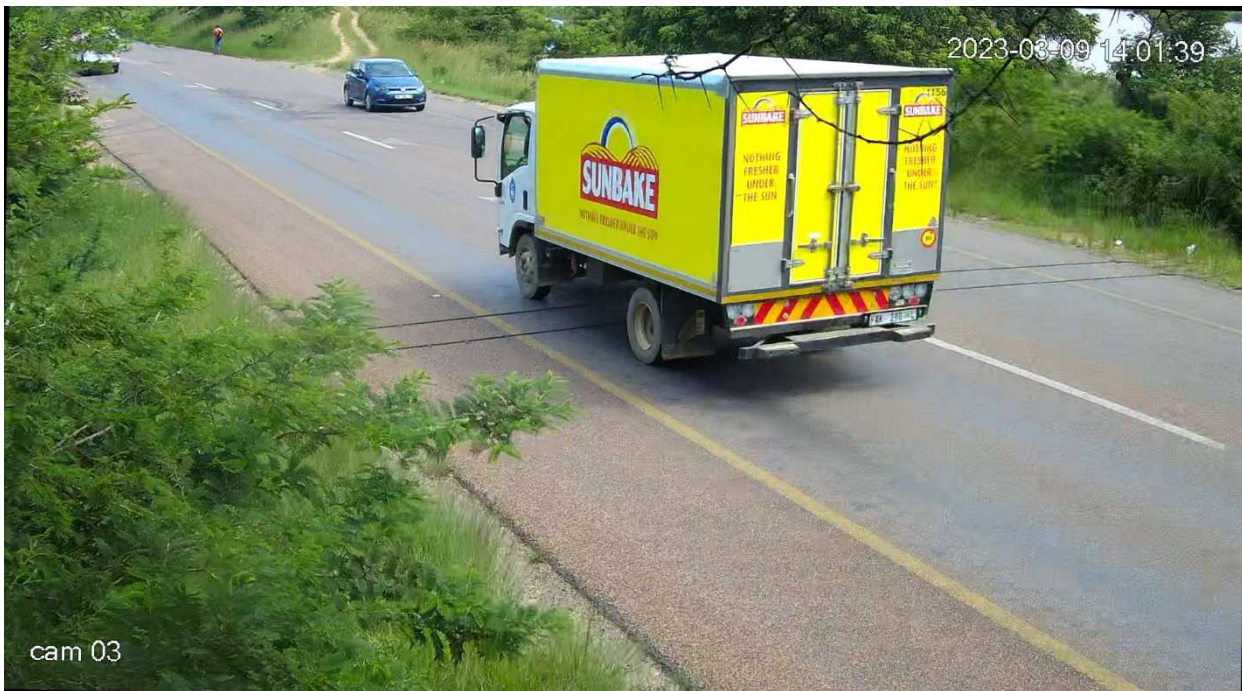
The weather was mostly sunny and warm, especially Thursday 09 March 2023. The weather was however not of abnormal nature and didn't affect traffic flow. Normal Traffic flow phenomena were observed during the both counting days.

The weather during both counting days is depicted in figure 1 below.

FIGURE 1: R40 / D3950 INTERSECTION – SUNNY 16/02/2023 AT 16:00 PM



FIGURE 2: R40 / CASTEEL DAM ACCESS INTERSECTION –SUNNY 09/03/2023 AT 14:02 PM



The following information was deduced from the traffic counts:

TABLE 2: THREE DAY TRAFFIC COUNT

| DATE & TIME | NORTHBOUND | | SOUTHBOUND | | TOTAL | Hourly |
|--------------------------|------------|----|------------|----|-------|--------|
| | LV | HV | LV | HV | | |
| 09/03/2023 12:00 - 12:14 | 45 | 7 | 25 | 3 | 80 | |
| 09/03/2023 12:15 - 12:29 | 40 | 3 | 26 | 9 | 78 | |
| 09/03/2023 12:30 - 12:44 | 39 | 2 | 18 | 0 | 59 | |
| 09/03/2023 12:45 - 12:59 | 40 | 2 | 34 | 1 | 77 | 294 |
| 09/03/2023 13:00 - 13:14 | 46 | 1 | 26 | 1 | 74 | 288 |
| 09/03/2023 13:15 - 13:29 | 26 | 4 | 26 | 1 | 57 | 267 |
| 09/03/2023 13:30 - 13:44 | 35 | 4 | 28 | 3 | 70 | 278 |
| 09/03/2023 13:45 - 13:59 | 47 | 3 | 27 | 0 | 77 | 278 |
| 09/03/2023 14:00 - 14:14 | 39 | 2 | 33 | 2 | 76 | 280 |
| 09/03/2023 14:15 - 14:29 | 44 | 2 | 41 | 2 | 89 | 312 |
| 09/03/2023 14:30 - 14:44 | 42 | 4 | 30 | 2 | 78 | 320 |
| 09/03/2023 14:45 - 14:59 | 31 | 7 | 43 | 1 | 82 | 325 |
| 09/03/2023 15:00 - 15:14 | 46 | 3 | 41 | 4 | 94 | 343 |
| 09/03/2023 15:15 - 15:29 | 54 | 4 | 42 | 5 | 105 | 359 |
| 09/03/2023 15:30 - 15:44 | 44 | 6 | 42 | 3 | 95 | 376 |
| 09/03/2023 15:45 - 15:59 | 51 | 4 | 47 | 3 | 105 | 399 |

| DATE & TIME | NORTHBOUND | | SOUTHBOUND | | TOTAL | Hourly |
|--------------------------|------------|----|------------|----|-------|--------|
| | LV | HV | LV | HV | | |
| 09/03/2023 16:00 - 16:14 | 48 | 1 | 38 | 2 | 89 | 394 |
| 09/03/2023 16:15 - 16:29 | 40 | 5 | 48 | 1 | 94 | 383 |
| 09/03/2023 16:30 - 16:44 | 47 | 4 | 30 | 4 | 85 | 373 |
| 09/03/2023 16:45 - 16:59 | 43 | 2 | 44 | 1 | 90 | 358 |
| 09/03/2023 17:00 - 17:14 | 52 | 1 | 42 | 5 | 100 | 369 |
| 09/03/2023 17:15 - 17:29 | 37 | 4 | 41 | 1 | 83 | 358 |
| 09/03/2023 17:30 - 17:44 | 50 | 4 | 39 | 3 | 96 | 369 |
| 09/03/2023 17:45 - 17:59 | 40 | 2 | 33 | 1 | 76 | 355 |
| 09/03/2023 18:00 - 18:14 | 43 | 10 | 35 | 3 | 91 | 346 |
| 09/03/2023 18:15 - 18:29 | 49 | 15 | 27 | 8 | 99 | 362 |
| 09/03/2023 18:30 - 18:44 | 40 | 6 | 31 | 2 | 79 | 345 |
| 09/03/2023 18:45 - 18:59 | 37 | 0 | 21 | 2 | 60 | 329 |
| 09/03/2023 19:00 - 19:14 | 28 | 0 | 27 | 4 | 59 | 297 |
| 09/03/2023 19:15 - 19:29 | 46 | 3 | 26 | 13 | 88 | 286 |
| 09/03/2023 19:30 - 19:44 | 19 | 0 | 20 | 3 | 42 | 249 |
| 09/03/2023 19:45 - 19:59 | 20 | 1 | 13 | 0 | 34 | 223 |
| 09/03/2023 20:00 - 20:14 | 19 | 0 | 18 | 0 | 37 | 201 |
| 09/03/2023 20:15 - 20:29 | 10 | 0 | 17 | 0 | 27 | 140 |
| 09/03/2023 20:30 - 20:44 | 13 | 0 | 11 | 0 | 24 | 122 |
| 09/03/2023 20:45 - 20:59 | 17 | 0 | 6 | 0 | 23 | 111 |
| 09/03/2023 21:00 - 21:14 | 10 | 0 | 10 | 0 | 20 | 94 |
| 09/03/2023 21:15 - 21:29 | 9 | 1 | 7 | 1 | 18 | 85 |
| 09/03/2023 21:30 - 21:44 | 7 | 0 | 5 | 1 | 13 | 74 |
| 09/03/2023 21:45 - 21:59 | 7 | 0 | 4 | 0 | 11 | 62 |
| 09/03/2023 22:00 - 22:14 | 8 | 0 | 9 | 1 | 18 | 60 |
| 09/03/2023 22:15 - 22:29 | 4 | 0 | 8 | 0 | 12 | 54 |
| 09/03/2023 22:30 - 22:44 | 1 | 2 | 6 | 1 | 10 | 51 |
| 09/03/2023 22:45 - 22:59 | 7 | 0 | 1 | 0 | 8 | 48 |
| 09/03/2023 23:00 - 23:14 | 1 | 0 | 4 | 0 | 5 | 35 |
| 09/03/2023 23:15 - 23:29 | 3 | 1 | 3 | 0 | 7 | 30 |
| 09/03/2023 23:30 - 23:44 | 3 | 1 | 1 | 0 | 5 | 25 |
| 09/03/2023 23:45 - 23:59 | 1 | 0 | 7 | 0 | 8 | 25 |
| 10/03/2023 00:00 - 00:14 | 2 | 0 | 2 | 0 | 4 | 24 |
| 10/03/2023 00:15 - 00:29 | 2 | 0 | 5 | 0 | 7 | 24 |
| 10/03/2023 00:30 - 00:44 | 1 | 0 | 1 | 0 | 2 | 21 |
| 10/03/2023 00:45 - 00:59 | 0 | 0 | 2 | 0 | 2 | 15 |
| 10/03/2023 01:00 - 01:14 | 2 | 0 | 2 | 0 | 4 | 15 |
| 10/03/2023 01:15 - 01:29 | 3 | 0 | 2 | 0 | 5 | 13 |
| 10/03/2023 01:30 - 01:44 | 1 | 0 | 1 | 0 | 2 | 13 |
| 10/03/2023 01:45 - 01:59 | 0 | 0 | 1 | 0 | 1 | 12 |
| 10/03/2023 02:00 - 02:14 | 0 | 0 | 3 | 0 | 3 | 11 |
| 10/03/2023 02:15 - 02:29 | 2 | 1 | 1 | 0 | 4 | 10 |
| 10/03/2023 02:30 - 02:44 | 2 | 0 | 0 | 0 | 2 | 10 |

| DATE & TIME | NORTHBOUND | | SOUTHBOUND | | TOTAL | Hourly |
|--------------------------|------------|----|------------|----|-------|--------|
| | LV | HV | LV | HV | | |
| 10/03/2023 02:45 - 02:59 | 0 | 0 | 1 | 1 | 2 | 11 |
| 10/03/2023 03:00 - 03:14 | 4 | 0 | 2 | 0 | 6 | 14 |
| 10/03/2023 03:15 - 03:29 | 5 | 2 | 4 | 0 | 11 | 21 |
| 10/03/2023 03:30 - 03:44 | 2 | 0 | 2 | 0 | 4 | 23 |
| 10/03/2023 03:45 - 03:59 | 4 | 0 | 0 | 0 | 4 | 25 |
| 10/03/2023 04:00 - 04:14 | 1 | 0 | 3 | 1 | 5 | 24 |
| 10/03/2023 04:15 - 04:29 | 3 | 1 | 3 | 0 | 7 | 20 |
| 10/03/2023 04:30 - 04:44 | 6 | 2 | 3 | 14 | 25 | 41 |
| 10/03/2023 04:45 - 04:59 | 5 | 0 | 6 | 2 | 13 | 50 |
| 10/03/2023 05:00 - 05:14 | 6 | 2 | 5 | 3 | 16 | 61 |
| 10/03/2023 05:15 - 05:29 | 9 | 6 | 9 | 8 | 32 | 86 |
| 10/03/2023 05:30 - 05:44 | 10 | 2 | 17 | 4 | 33 | 94 |
| 10/03/2023 05:45 - 05:59 | 23 | 5 | 16 | 11 | 55 | 136 |
| 10/03/2023 06:00 - 06:14 | 11 | 1 | 23 | 1 | 36 | 156 |
| 10/03/2023 06:15 - 06:29 | 25 | 1 | 30 | 5 | 61 | 185 |
| 10/03/2023 06:30 - 06:44 | 30 | 2 | 32 | 3 | 67 | 219 |
| 10/03/2023 06:45 - 06:59 | 41 | 4 | 39 | 3 | 87 | 251 |
| 10/03/2023 07:00 - 07:14 | 61 | 4 | 60 | 5 | 130 | 345 |
| 10/03/2023 07:15 - 07:29 | 61 | 3 | 67 | 0 | 131 | 415 |
| 10/03/2023 07:30 - 07:44 | 41 | 7 | 52 | 0 | 100 | 448 |
| 10/03/2023 07:45 - 07:59 | 53 | 6 | 39 | 1 | 99 | 460 |
| 10/03/2023 08:00 - 08:14 | 29 | 3 | 44 | 1 | 77 | 407 |
| 10/03/2023 08:15 - 08:29 | 27 | 7 | 29 | 2 | 65 | 341 |
| 10/03/2023 08:30 - 08:44 | 37 | 4 | 42 | 3 | 86 | 327 |
| 10/03/2023 08:45 - 08:59 | 32 | 4 | 44 | 7 | 87 | 315 |
| 10/03/2023 09:00 - 09:14 | 27 | 4 | 32 | 3 | 66 | 304 |
| 10/03/2023 09:15 - 09:29 | 30 | 4 | 27 | 2 | 63 | 302 |
| 10/03/2023 09:30 - 09:44 | 43 | 1 | 45 | 2 | 91 | 307 |
| 10/03/2023 09:45 - 09:59 | 38 | 1 | 43 | 2 | 84 | 304 |
| 10/03/2023 10:00 - 10:14 | 28 | 1 | 44 | 7 | 80 | 318 |
| 10/03/2023 10:15 - 10:29 | 37 | 5 | 49 | 5 | 96 | 351 |
| 10/03/2023 10:30 - 10:44 | 33 | 1 | 61 | 7 | 102 | 362 |
| 10/03/2023 10:45 - 10:59 | 40 | 8 | 54 | 6 | 108 | 386 |
| 10/03/2023 11:00 - 11:14 | 38 | 4 | 48 | 5 | 95 | 401 |
| 10/03/2023 11:15 - 11:29 | 39 | 5 | 50 | 2 | 96 | 401 |
| 10/03/2023 11:30 - 11:44 | 32 | 7 | 52 | 9 | 100 | 399 |
| 10/03/2023 11:45 - 11:59 | 44 | 10 | 57 | 9 | 120 | 411 |
| 10/03/2023 12:00 - 12:14 | 49 | 4 | 45 | 6 | 104 | 420 |
| 10/03/2023 12:15 - 12:29 | 41 | 2 | 47 | 1 | 91 | 415 |
| 10/03/2023 12:30 - 12:44 | 40 | 3 | 48 | 8 | 99 | 414 |
| 10/03/2023 12:45 - 12:59 | 41 | 5 | 35 | 3 | 84 | 378 |
| 10/03/2023 13:00 - 13:14 | 45 | 6 | 44 | 8 | 103 | 377 |
| 10/03/2023 13:15 - 13:29 | 41 | 3 | 51 | 5 | 100 | 386 |

| DATE & TIME | NORTHBOUND | | SOUTHBOUND | | TOTAL | Hourly |
|--------------------------|------------|----|------------|----|-------|--------|
| | LV | HV | LV | HV | | |
| 10/03/2023 13:30 - 13:44 | 46 | 11 | 45 | 3 | 105 | 392 |
| 10/03/2023 13:45 - 13:59 | 61 | 12 | 41 | 5 | 119 | 427 |
| 10/03/2023 14:00 - 14:14 | 67 | 8 | 50 | 9 | 134 | 458 |
| 10/03/2023 14:15 - 14:29 | 58 | 6 | 62 | 9 | 135 | 493 |
| 10/03/2023 14:30 - 14:44 | 72 | 7 | 45 | 2 | 126 | 514 |
| 10/03/2023 14:45 - 14:59 | 73 | 8 | 49 | 6 | 136 | 531 |
| 10/03/2023 15:00 - 15:14 | 60 | 4 | 55 | 13 | 132 | 529 |
| 10/03/2023 15:15 - 15:29 | 45 | 6 | 60 | 6 | 117 | 511 |
| 10/03/2023 15:30 - 15:44 | 54 | 7 | 44 | 5 | 110 | 495 |
| 10/03/2023 15:45 - 15:59 | 50 | 6 | 70 | 6 | 132 | 491 |
| 10/03/2023 16:00 - 16:14 | 52 | 5 | 61 | 2 | 120 | 479 |
| 10/03/2023 16:15 - 16:29 | 44 | 4 | 64 | 4 | 116 | 478 |
| 10/03/2023 16:30 - 16:44 | 56 | 9 | 43 | 5 | 113 | 481 |
| 10/03/2023 16:45 - 16:59 | 61 | 7 | 53 | 5 | 126 | 475 |
| 10/03/2023 17:00 - 17:14 | 55 | 3 | 43 | 4 | 105 | 460 |
| 10/03/2023 17:15 - 17:29 | 65 | 7 | 48 | 3 | 123 | 467 |
| 10/03/2023 17:30 - 17:44 | 53 | 8 | 55 | 3 | 119 | 473 |
| 10/03/2023 17:45 - 17:59 | 50 | 6 | 46 | 7 | 109 | 456 |
| 10/03/2023 18:00 - 18:14 | 56 | 5 | 46 | 2 | 109 | 460 |
| 10/03/2023 18:15 - 18:29 | 68 | 5 | 48 | 3 | 124 | 461 |
| 10/03/2023 18:30 - 18:44 | 43 | 1 | 45 | 3 | 92 | 434 |
| 10/03/2023 18:45 - 18:59 | 54 | 1 | 39 | 2 | 96 | 421 |
| 10/03/2023 19:00 - 19:14 | 43 | 0 | 45 | 2 | 90 | 402 |
| 10/03/2023 19:15 - 19:29 | 48 | 2 | 30 | 3 | 83 | 361 |
| 10/03/2023 19:30 - 19:44 | 37 | 0 | 32 | 0 | 69 | 338 |
| 10/03/2023 19:45 - 19:59 | 23 | 2 | 33 | 1 | 59 | 301 |
| 10/03/2023 20:00 - 20:14 | 21 | 1 | 33 | 1 | 56 | 267 |
| 10/03/2023 20:15 - 20:29 | 12 | 2 | 18 | 1 | 33 | 217 |
| 10/03/2023 20:30 - 20:44 | 17 | 1 | 18 | 2 | 38 | 186 |
| 10/03/2023 20:45 - 20:59 | 21 | 0 | 18 | 1 | 40 | 167 |
| 10/03/2023 21:00 - 21:14 | 15 | 2 | 15 | 1 | 33 | 144 |
| 10/03/2023 21:15 - 21:29 | 17 | 0 | 15 | 3 | 35 | 146 |
| 10/03/2023 21:30 - 21:44 | 16 | 0 | 24 | 2 | 42 | 150 |
| 10/03/2023 21:45 - 21:59 | 12 | 0 | 13 | 0 | 25 | 135 |
| 10/03/2023 22:00 - 22:14 | 14 | 1 | 8 | 0 | 23 | 125 |
| 10/03/2023 22:15 - 22:29 | 16 | 0 | 7 | 1 | 24 | 114 |
| 10/03/2023 22:30 - 22:44 | 6 | 0 | 12 | 0 | 18 | 90 |
| 10/03/2023 22:45 - 22:59 | 12 | 0 | 9 | 0 | 21 | 86 |
| 10/03/2023 23:00 - 23:14 | 8 | 1 | 8 | 3 | 20 | 83 |
| 10/03/2023 23:15 - 23:29 | 4 | 0 | 11 | 0 | 15 | 74 |
| 10/03/2023 23:30 - 23:44 | 3 | 0 | 4 | 0 | 7 | 63 |
| 10/03/2023 23:45 - 23:59 | 9 | 1 | 11 | 0 | 21 | 63 |
| 11/03/2023 00:00 - 00:14 | 0 | 0 | 7 | 0 | 7 | 50 |

| DATE & TIME | NORTHBOUND | | SOUTHBOUND | | TOTAL | Hourly |
|--------------------------|------------|----|------------|----|-------|--------|
| | LV | HV | LV | HV | | |
| 11/03/2023 00:15 - 00:29 | 1 | 0 | 8 | 0 | 9 | 44 |
| 11/03/2023 00:30 - 00:44 | 4 | 0 | 6 | 0 | 10 | 47 |
| 11/03/2023 00:45 - 00:59 | 2 | 0 | 7 | 0 | 9 | 35 |
| 11/03/2023 01:00 - 01:14 | 5 | 0 | 5 | 0 | 10 | 38 |
| 11/03/2023 01:15 - 01:29 | 3 | 0 | 3 | 0 | 6 | 35 |
| 11/03/2023 01:30 - 01:44 | 3 | 0 | 8 | 0 | 11 | 36 |
| 11/03/2023 01:45 - 01:59 | 0 | 0 | 4 | 1 | 5 | 32 |
| 11/03/2023 02:00 - 02:14 | 4 | 0 | 4 | 0 | 8 | 30 |
| 11/03/2023 02:15 - 02:29 | 1 | 0 | 3 | 0 | 4 | 28 |
| 11/03/2023 02:30 - 02:44 | 2 | 1 | 4 | 0 | 7 | 24 |
| 11/03/2023 02:45 - 02:59 | 1 | 0 | 0 | 0 | 1 | 20 |
| 11/03/2023 03:00 - 03:14 | 2 | 0 | 6 | 1 | 9 | 21 |
| 11/03/2023 03:15 - 03:29 | 4 | 0 | 3 | 2 | 9 | 26 |
| 11/03/2023 03:30 - 03:44 | 5 | 3 | 4 | 0 | 12 | 31 |
| 11/03/2023 03:45 - 03:59 | 5 | 0 | 2 | 0 | 7 | 37 |
| 11/03/2023 04:00 - 04:14 | 0 | 0 | 6 | 1 | 7 | 35 |
| 11/03/2023 04:15 - 04:29 | 7 | 0 | 12 | 0 | 19 | 45 |
| 11/03/2023 04:30 - 04:44 | 3 | 0 | 11 | 2 | 16 | 49 |
| 11/03/2023 04:45 - 04:59 | 4 | 0 | 7 | 0 | 11 | 53 |
| 11/03/2023 05:00 - 05:14 | 10 | 6 | 4 | 2 | 22 | 68 |
| 11/03/2023 05:15 - 05:29 | 13 | 1 | 20 | 2 | 36 | 85 |
| 11/03/2023 05:30 - 05:44 | 11 | 3 | 24 | 8 | 46 | 115 |
| 11/03/2023 05:45 - 05:59 | 26 | 11 | 28 | 8 | 73 | 177 |
| 11/03/2023 06:00 - 06:14 | 33 | 3 | 19 | 2 | 57 | 212 |
| 11/03/2023 06:15 - 06:29 | 22 | 0 | 33 | 7 | 62 | 238 |
| 11/03/2023 06:30 - 06:44 | 20 | 2 | 27 | 3 | 52 | 244 |
| 11/03/2023 06:45 - 06:59 | 20 | 0 | 28 | 2 | 50 | 221 |
| 11/03/2023 07:00 - 07:14 | 29 | 1 | 35 | 3 | 68 | 232 |
| 11/03/2023 07:15 - 07:29 | 37 | 5 | 35 | 11 | 88 | 258 |
| 11/03/2023 07:30 - 07:44 | 29 | 0 | 31 | 6 | 66 | 272 |
| 11/03/2023 07:45 - 07:59 | 36 | 1 | 37 | 4 | 78 | 300 |
| 11/03/2023 08:00 - 08:14 | 22 | 1 | 43 | 9 | 75 | 307 |
| 11/03/2023 08:15 - 08:29 | 33 | 2 | 40 | 6 | 81 | 300 |
| 11/03/2023 08:30 - 08:44 | 31 | 2 | 41 | 7 | 81 | 315 |
| 11/03/2023 08:45 - 08:59 | 42 | 2 | 35 | 6 | 85 | 322 |
| 11/03/2023 09:00 - 09:14 | 33 | 1 | 35 | 4 | 73 | 320 |
| 11/03/2023 09:15 - 09:29 | 29 | 5 | 41 | 10 | 85 | 324 |
| 11/03/2023 09:30 - 09:44 | 38 | 5 | 31 | 17 | 91 | 334 |
| 11/03/2023 09:45 - 09:59 | 34 | 1 | 38 | 11 | 84 | 333 |
| 11/03/2023 10:00 - 10:14 | 37 | 2 | 36 | 5 | 80 | 340 |
| 11/03/2023 10:15 - 10:29 | 29 | 1 | 45 | 5 | 80 | 335 |
| 11/03/2023 10:30 - 10:44 | 29 | 8 | 56 | 9 | 102 | 346 |
| 11/03/2023 10:45 - 10:59 | 47 | 4 | 43 | 9 | 103 | 365 |

| DATE & TIME | NORTHBOUND | | SOUTHBOUND | | TOTAL | Hourly |
|--------------------------|------------|----|------------|----|-------|--------|
| | LV | HV | LV | HV | | |
| 11/03/2023 11:00 - 11:14 | 26 | 0 | 37 | 10 | 73 | 358 |
| 11/03/2023 11:15 - 11:29 | 43 | 4 | 45 | 4 | 96 | 374 |
| 11/03/2023 11:30 - 11:44 | 42 | 1 | 39 | 10 | 92 | 364 |
| 11/03/2023 11:45 - 11:59 | 31 | 11 | 40 | 8 | 90 | 351 |
| 11/03/2023 12:00 - 12:14 | 42 | 4 | 47 | 2 | 95 | 373 |
| 11/03/2023 12:15 - 12:29 | 35 | 8 | 39 | 8 | 90 | 367 |
| 11/03/2023 12:30 - 12:44 | 26 | 4 | 36 | 3 | 69 | 344 |
| 11/03/2023 12:45 - 12:59 | 48 | 6 | 43 | 5 | 102 | 356 |
| 11/03/2023 13:00 - 13:14 | 41 | 4 | 39 | 4 | 88 | 349 |
| 11/03/2023 13:15 - 13:29 | 42 | 4 | 49 | 2 | 97 | 356 |

TABLE 3: PEAK HOUR TRAFFIC COUNTS

| Intersection | 2023 Count | Peak hour | Peak hour Factor |
|------------------------------|------------|---------------|------------------|
| AM TRAFFIC | | | |
| R40 / Casteel Dam | 460 | 07:00 – 08:00 | 0.88 |
| WEEKDAY PM TRAFFIC | | | |
| R40 / Casteel Dam | 399 | 15:00 – 16:00 | 0.95 |
| FRIDAY PM TRAFFIC | | | |
| R40 / Casteel Dam | 531 | 14:00 – 15:00 | 0.98 |
| SATURDAY PEAK TRAFFIC | | | |
| R40 / Casteel Dam | 374 | 10:30 – 11:30 | 0.91 |

The observed traffic volumes are shown in Appendix A to this report.

3.2 VEHICLE SPEEDS ALONG R40 AT THE ACCESS INTERSECTION LOCALITY

A speed profile of the vehicles travelling both north and southbound along the R40 at the Casteel Dam access intersection has been measured from 12:00 Thursday 09 March 2023 until 13:30 Saturday 11 March 2023.

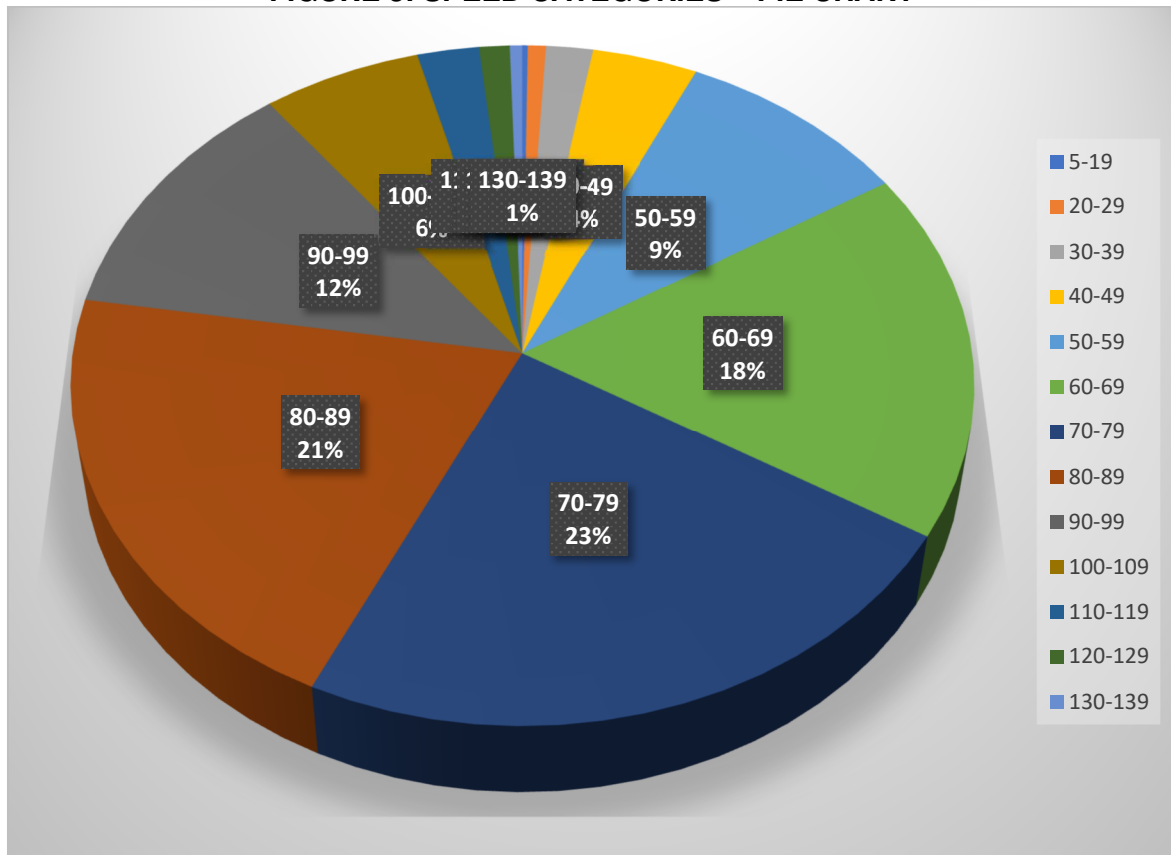
A sample size of 11 901 vehicles has been measured and is applicable to this analysis.

| Speed - Km/h | | | | | | | | | | | | | | |
|-----------------------------|------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|---------|---------|---------|
| Date/Time | 5-19 | 20-29 | 30-39 | 40-49 | 50-59 | 60-69 | 70-79 | 80-89 | 90-99 | 100-109 | 110-119 | 120-129 | 130-139 | 140-149 |
| 09/03/2023 11:00 - 11:59 | 2 | 7 | 13 | 21 | 20 | 21 | 17 | 11 | 4 | 0 | 0 | 0 | 0 | 0 |
| 09/03/2023 12:00 - 12:59 | 0 | 7 | 11 | 21 | 40 | 67 | 66 | 51 | 21 | 9 | 1 | 0 | 0 | 0 |
| 09/03/2023 13:00 - 13:59 | 0 | 1 | 1 | 13 | 30 | 59 | 63 | 53 | 26 | 17 | 6 | 8 | 1 | 0 |
| 09/03/2023 14:00 - 14:59 | 0 | 2 | 6 | 18 | 27 | 58 | 71 | 69 | 39 | 20 | 7 | 7 | 1 | 0 |
| 09/03/2023 15:00 - 15:59 | 1 | 3 | 7 | 28 | 34 | 73 | 109 | 81 | 33 | 21 | 6 | 3 | 0 | 0 |
| 09/03/2023 16:00 - 16:59 | 1 | 3 | 9 | 16 | 43 | 69 | 92 | 60 | 36 | 15 | 10 | 2 | 2 | 0 |
| 09/03/2023 17:00 - 17:59 | 1 | 1 | 5 | 15 | 32 | 71 | 85 | 81 | 38 | 17 | 5 | 2 | 1 | 1 |
| 09/03/2023 18:00 - 18:59 | 2 | 3 | 7 | 19 | 31 | 82 | 78 | 65 | 29 | 8 | 3 | 1 | 0 | 1 |
| 09/03/2023 19:00 - 19:59 | 0 | 2 | 0 | 15 | 28 | 58 | 61 | 34 | 16 | 6 | 0 | 2 | 1 | 0 |
| 09/03/2023 20:00 - 20:59 | 0 | 0 | 2 | 2 | 10 | 22 | 25 | 21 | 16 | 4 | 7 | 1 | 1 | 0 |
| 09/03/2023 21:00 - 21:59 | 0 | 0 | 1 | 2 | 2 | 9 | 20 | 12 | 11 | 2 | 1 | 1 | 1 | 0 |
| 09/03/2023 22:00 - 22:59 | 0 | 0 | 2 | 2 | 8 | 7 | 7 | 8 | 8 | 3 | 1 | 2 | 0 | 0 |
| 09/03/2023 23:00 - 23:59 | 0 | 0 | 0 | 2 | 3 | 2 | 4 | 6 | 5 | 2 | 1 | 0 | 0 | 0 |
| 10/03/2023 00:00 - 00:59 | 0 | 0 | 1 | 2 | 1 | 5 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| 10/03/2023 01:00 - 01:59 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 5 | 2 | 0 | 0 | 0 | 1 |
| 10/03/2023 02:00 - 02:59 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 5 | 3 | 1 | 0 | 0 | 0 | 0 |
| 10/03/2023 03:00 - 03:59 | 0 | 0 | 1 | 0 | 0 | 2 | 2 | 8 | 5 | 5 | 0 | 1 | 0 | 1 |
| 10/03/2023 04:00 - 04:59 | 0 | 0 | 1 | 8 | 8 | 8 | 8 | 4 | 5 | 4 | 2 | 2 | 0 | 0 |
| 10/03/2023 05:00 - 05:59 | 0 | 2 | 2 | 9 | 16 | 21 | 25 | 24 | 15 | 13 | 3 | 4 | 1 | 0 |
| 10/03/2023 06:00 - 06:59 | 0 | 3 | 1 | 8 | 22 | 28 | 52 | 61 | 38 | 20 | 11 | 7 | 0 | 0 |
| 10/03/2023 07:00 - 07:59 | 2 | 1 | 5 | 14 | 30 | 54 | 92 | 125 | 76 | 34 | 10 | 8 | 6 | 3 |
| 10/03/2023 08:00 - 08:59 | 1 | 3 | 2 | 10 | 22 | 44 | 75 | 67 | 48 | 27 | 7 | 6 | 3 | 0 |
| 10/03/2023 09:00 - 09:59 | 1 | 2 | 12 | 9 | 22 | 45 | 66 | 69 | 39 | 24 | 10 | 2 | 2 | 0 |
| 10/03/2023 10:00 - 10:59 | 0 | 2 | 4 | 14 | 28 | 61 | 97 | 96 | 46 | 25 | 6 | 7 | 0 | 0 |
| 10/03/2023 11:00 - 11:59 | 1 | 5 | 2 | 19 | 47 | 81 | 107 | 70 | 30 | 30 | 11 | 4 | 2 | 0 |
| 10/03/2023 | 0 | 0 | 3 | 11 | 24 | 65 | 109 | 76 | 57 | 16 | 10 | 5 | 2 | 0 |

| Speed - Km/h | | | | | | | | | | | | | | |
|---------------|------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|---------|---------|---------|
| Date/Time | 5-19 | 20-29 | 30-39 | 40-49 | 50-59 | 60-69 | 70-79 | 80-89 | 90-99 | 100-109 | 110-119 | 120-129 | 130-139 | 140-149 |
| 12:00 - 12:59 | | | | | | | | | | | | | | |
| 10/03/2023 | | | | | | | | | | | | | | |
| 13:00 - 13:59 | 2 | 2 | 9 | 17 | 31 | 87 | 94 | 102 | 51 | 19 | 5 | 5 | 3 | 0 |
| 10/03/2023 | | | | | | | | | | | | | | |
| 14:00 - 14:59 | 0 | 4 | 14 | 15 | 47 | 101 | 140 | 99 | 66 | 29 | 11 | 3 | 2 | 0 |
| 10/03/2023 | | | | | | | | | | | | | | |
| 15:00 - 15:59 | 2 | 6 | 5 | 7 | 33 | 73 | 134 | 109 | 63 | 38 | 12 | 5 | 2 | 2 |
| 10/03/2023 | | | | | | | | | | | | | | |
| 16:00 - 16:59 | 0 | 3 | 6 | 16 | 42 | 68 | 103 | 116 | 62 | 33 | 21 | 1 | 3 | 0 |
| 10/03/2023 | | | | | | | | | | | | | | |
| 17:00 - 17:59 | 1 | 0 | 9 | 13 | 56 | 67 | 92 | 102 | 67 | 27 | 12 | 7 | 2 | 1 |
| 10/03/2023 | | | | | | | | | | | | | | |
| 18:00 - 18:59 | 0 | 4 | 16 | 14 | 21 | 86 | 114 | 94 | 46 | 11 | 9 | 3 | 3 | 0 |
| 10/03/2023 | | | | | | | | | | | | | | |
| 19:00 - 19:59 | 0 | 1 | 3 | 8 | 41 | 83 | 73 | 52 | 23 | 9 | 3 | 4 | 1 | 0 |
| 10/03/2023 | | | | | | | | | | | | | | |
| 20:00 - 20:59 | 0 | 1 | 0 | 8 | 21 | 38 | 33 | 27 | 19 | 9 | 6 | 4 | 0 | 1 |
| 10/03/2023 | | | | | | | | | | | | | | |
| 21:00 - 21:59 | 2 | 2 | 0 | 1 | 18 | 25 | 35 | 23 | 15 | 10 | 2 | 1 | 0 | 1 |
| 10/03/2023 | | | | | | | | | | | | | | |
| 22:00 - 22:59 | 0 | 0 | 1 | 2 | 7 | 17 | 19 | 17 | 11 | 5 | 4 | 1 | 1 | 1 |
| 10/03/2023 | | | | | | | | | | | | | | |
| 23:00 - 23:59 | 0 | 2 | 0 | 2 | 5 | 6 | 14 | 9 | 11 | 9 | 3 | 1 | 1 | 0 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 00:00 - 00:59 | 0 | 0 | 2 | 0 | 2 | 4 | 6 | 9 | 7 | 2 | 2 | 0 | 1 | 0 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 01:00 - 01:59 | 0 | 0 | 0 | 1 | 2 | 6 | 9 | 4 | 7 | 1 | 2 | 0 | 0 | 0 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 02:00 - 02:59 | 0 | 0 | 0 | 0 | 2 | 2 | 3 | 6 | 1 | 4 | 2 | 0 | 0 | 0 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 03:00 - 03:59 | 0 | 0 | 3 | 4 | 3 | 4 | 4 | 8 | 4 | 4 | 3 | 0 | 0 | 0 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 04:00 - 04:59 | 0 | 1 | 2 | 1 | 8 | 13 | 8 | 5 | 4 | 6 | 4 | 0 | 1 | 0 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 05:00 - 05:59 | 0 | 0 | 2 | 15 | 19 | 38 | 33 | 30 | 23 | 11 | 4 | 2 | 0 | 0 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 06:00 - 06:59 | 0 | 1 | 5 | 11 | 22 | 24 | 44 | 42 | 30 | 20 | 14 | 1 | 2 | 4 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 07:00 - 07:59 | 1 | 3 | 10 | 15 | 21 | 46 | 52 | 57 | 38 | 36 | 11 | 5 | 4 | 1 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 08:00 - 08:59 | 0 | 3 | 8 | 10 | 32 | 48 | 60 | 78 | 41 | 24 | 11 | 5 | 1 | 1 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 09:00 - 09:59 | 2 | 1 | 6 | 11 | 30 | 45 | 70 | 64 | 55 | 33 | 10 | 4 | 1 | 1 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 10:00 - 10:59 | 2 | 0 | 7 | 16 | 33 | 67 | 87 | 65 | 43 | 29 | 8 | 7 | 1 | 0 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 11:00 - 11:59 | 0 | 1 | 10 | 16 | 28 | 60 | 91 | 82 | 39 | 16 | 3 | 3 | 1 | 0 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 12:00 - 12:59 | 1 | 2 | 3 | 11 | 32 | 54 | 99 | 67 | 44 | 23 | 9 | 4 | 4 | 2 |
| 11/03/2023 | | | | | | | | | | | | | | |
| 13:00 - 13:59 | 1 | 1 | 2 | 4 | 19 | 29 | 49 | 34 | 26 | 15 | 2 | 3 | 0 | 0 |

| Speed - Km/h | | | | | | | | | | | | | | |
|-------------------------|------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|---------|---------|---------|
| Date/Time | 5-19 | 20-29 | 30-39 | 40-49 | 50-59 | 60-69 | 70-79 | 80-89 | 90-99 | 100-109 | 110-119 | 120-129 | 130-139 | 140-149 |
| Totals / Speed Category | 26 | 85 | 221 | 496 | 1104 | 2104 | 2800 | 2463 | 1447 | 748 | 291 | 144 | 58 | 22 |

FIGURE 3: SPEED CATEGORIES – PIE CHART



It is evident from the above that the majority of vehicles were traveling at a speed of between 70 – 79 km/h and that 62% of vehicles were travelling at a speed between 60 – 90 km/h.

The following has been deduced:

- Average speed; 72 km/h
- 85th Percentile Speed (design speed): 91 km/h

4. ANALYSIS: EXISTING SCENARIO 2023

4.1 AM AND PM: PEAK ANALYSIS

The Traffix for Windows as well as Sidra Intersection 5.0 software package was used to determine the existing levels of service, V/C ratios and the total delay experienced at the analysed intersections.

Analysis performed is based on the method dictated in the Highway Capacity Manual.

It is evident from table 4 below that all of the analysed intersections are currently (2023) prior to construction (development) operating at an acceptable level of service.

No intersections need therefore to be upgraded in order to accommodate the existing 2023 background traffic demand.

TABLE 4: PEAK HOUR EXISTING LEVELS OF SERVICE (2023)

| INTER-SECTION | LEVELS OF SERVICE AND DELAY (s) | | | | | | | | | | | | |
|-------------------|---------------------------------|---|-----|------------|---|-----|-----------|---|------|-----------|-----|------|------|
| | Northbound | | | Southbound | | | Eastbound | | | Westbound | | | Int |
| | L | S | R | L | S | R | L | S | R | L | S | R | LOS |
| WEEKDAY AM | | | | | | | | | | | | | |
| R40 / D3950 | A | A | A | A | A | A | B | A | B | n/a | n/a | n/a | B |
| | 0 | 0 | 0 | 0 | 0 | 8.1 | 10.1 | 0 | 14.4 | n/a | n/a | n/a | 12.3 |
| R40 / Access | A | A | A | A | A | A | A | A | A | A | A | B | B |
| | 0 | 0 | 7.9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.8 | 11.8 |
| WEEKDAY PM | | | | | | | | | | | | | |
| R40 / D3950 | A | A | A | A | A | A | B | A | C | n/a | n/a | n/a | B |
| | 0 | 0 | 0 | 0 | 0 | 8.3 | 10.6 | 0 | 15.1 | n/a | n/a | n/a | 13 |
| R40 / Access | A | A | A | A | A | A | A | A | A | A | A | B | B |
| | 0 | 0 | 7.9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.5 | 11.5 |

5. TRIP GENERATION & TRIP DISTRIBUTION

The Department of Water Affairs is desirous to rehabilitate the Casteel Dam near Acornhoek, Bushbuck Ridge in the near future.

The trip generation for construction purposes will be mostly tipper trucks, importing material from the borrow to the dam wall and public transportation, transporting workers to and from the site.

The following has been deemed to be applicable to this project, following a discussion meeting with the DWS:

Predicted traffic volumes for heavy construction vehicles:

- 6m³ trucks would be used to transport the construction material from quarry to Casteel Dam.
- The material volumes include:
 - 28 000m³ of gravel
 - 5000m³ of concrete
 - 2500m³ of Rockfill
- It is predicted that a minimum of 150 and maximum 200 workers will be coming to site on a daily basis by means of public transportation;

5.1 IMPORTATION OF MATERIAL FROM QUARRY TO CONSTRUCTION SITE

The exact locality of the quarry from where fill material for the dam wall will be sourced was still not finalised at the time of this report.

It was however indicated by DWS that the material will most probably source from Agin Court, which is located to the south of the construction site.

Although the project is expected to be 24 months (2-year project), the importation of filling material activity of the project plan was assumed to be 3 months for the purposes of this study.

The following assumptions have been made in order to determine the delivery truck volume per hour:

5.2 DEVELOPMENT TRIP GENERATION, DISTRIBUTION AND ASSIGNMENT TO THE ROAD NETWORK

5.2.1 ASSUMPTIONS

- Importation of fill material: 4 months;
- Days work per month: 22;
- Hours per day: 8 hours / day;
- 6 m³ trucks at uniform arrivals.
- Importation of Concrete: 5000m³ in three months;
- Importation of Rockfill: 2500 m³ in two months.
- The activities of importation of fill, Concrete and rockfill will all overlap and coincide for a short period, but will result in a worst-case peak hour trip generation for that period.

5.2.3 TRIP GENERATION

Following the above, the anticipated trip generation has been determined and tabled in table 5 below for ease of reference.

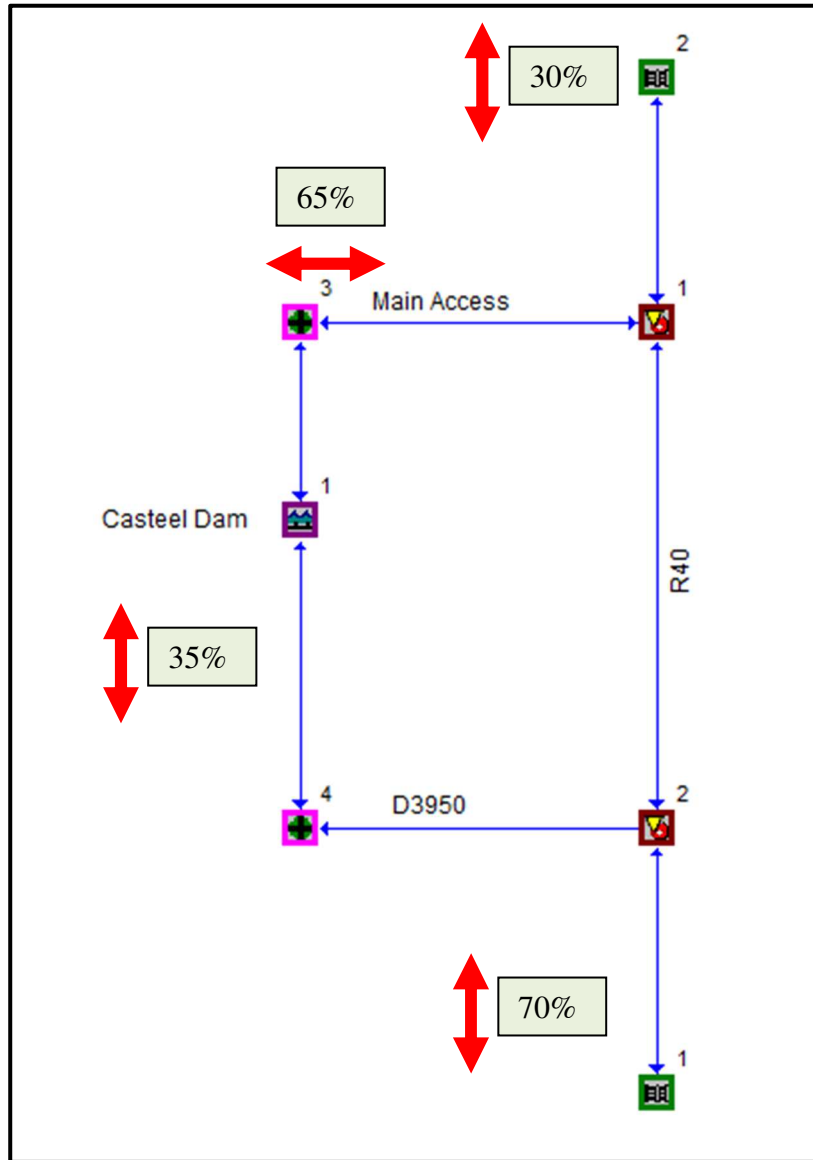
TABLE 5: DEVELOPMENT TRIP GENERATION

| Activity | Volume / No | Truck Volume (m ³) | Duration of Activity (Months) | Work Days / Month | Work Hours / Day | Directional Split (peak hour) | | Trucks / Busses | | Midi Busses | |
|---------------------------|-------------|--------------------------------|-------------------------------|-------------------|------------------|-------------------------------|-----------|-----------------|-----------|-------------|-----------|
| | | | | | | IN | OUT | IN | OUT | IN | OUT |
| Tipper Trucks (Fill) | 28000 | 6 | 4 | 22 | 8 | 7 | 7 | 7 | 7 | | |
| Concrete Trucks | 5000 | 5 | 3 | 22 | 8 | 2 | 2 | 2 | 2 | | |
| Tipper Trucks (Rock Fill) | 2500 | 6 | 2 | 22 | 8 | 2 | 2 | 2 | 2 | | |
| Workers | 200 | 10/midi bus | | | | 20 | 20 | | | 20 | 20 |
| Total | | | | | | 31 | 31 | 11 | 11 | 20 | 20 |

5.1.2 TRIP DISTRIBUTION

The trip distribution was deduced from the existing traffic counts. The development trips are expected to distribute in accordance with figure 4 below.

FIGURE 4: TRAFFIX ROAD NETWORK & TRIP DISTRIBUTION



The anticipated trip generation and distribution as per this section was added to the existing background traffic (as per section 3) and analysed as such. The aforesaid analysis is included in sections 6 & 7 of this report.

6. BASE YEAR ANALYSIS WITH DEVELOPMENT (2023)

The trips that are expected to be generated by the construction activities (refer paragraph 5.1.1) was assigned to the existing background traffic and distributed in accordance with paragraph 5.1.2 and analysed as such. A peak hour factor of 0.85 has been used in the analysis.

It is evident from tables 6 (quarry located to the south) and 7 (quarry located to the north) below that all of the analysed intersections are expected to be operating at acceptable levels of service with the addition of construction traffic

TABLE 6: PEAK HOUR LEVELS OF SERVICE (QUARRY LOCATED TO THE SOUTH OF SITE)

| INTER-SECTION | LEVELS OF SERVICE AND DELAY (s) | | | | | | | | | | | | |
|-------------------|---------------------------------|---|-----|------------|---|-----|-----------|---|------|-----------|-----|------|------|
| | Northbound | | | Southbound | | | Eastbound | | | Westbound | | | Int |
| | L | S | R | L | S | R | L | S | R | L | S | R | LOS |
| WEEKDAY AM | | | | | | | | | | | | | |
| R40 / D3950 | A | A | A | A | A | A | B | A | C | n/a | n/a | n/a | B |
| | 0 | 0 | 0 | 0 | 0 | 8.3 | 14.4 | 0 | 15.6 | n/a | n/a | n/a | 13.3 |
| R40 / Access | A | A | A | A | A | A | A | A | A | B | A | B | B |
| | 0 | 0 | 8.0 | 0 | 0 | 8.1 | 0 | 0 | 0 | 12.9 | 0 | 13.2 | 13.2 |
| WEEKDAY PM | | | | | | | | | | | | | |
| R40 / D3950 | A | A | A | A | A | A | B | A | C | n/a | n/a | n/a | B |
| | 0 | 0 | 0 | 0 | 0 | 8.5 | 10.9 | 0 | 16.4 | n/a | n/a | n/a | 14.1 |
| R40 / Access | A | A | A | A | A | A | A | A | A | B | A | B | B |
| | 0 | 0 | 8.1 | 0 | 0 | 8.3 | 0 | 0 | 0 | 14.1 | 0 | 12.6 | 14.1 |

Due thereto that the exact locality of the quarry hasn't been finalised yet, an analysis scenario in the event of quarry located to the north of the construction site is tabled in table 7 below.

TABLE 7: PEAK HOUR LEVELS OF SERVICE (QUARRY LOCATED TO THE NORTH OF SITE)

| INTER-SECTION | LEVELS OF SERVICE AND DELAY (s) | | | | | | | | | | | | |
|-------------------|---------------------------------|---|-----|------------|---|-----|-----------|---|------|-----------|-----|------|------|
| | Northbound | | | Southbound | | | Eastbound | | | Westbound | | | Int |
| | L | S | R | L | S | R | L | S | R | L | S | R | LOS |
| WEEKDAY AM | | | | | | | | | | | | | |
| R40 / D3950 | A | A | A | A | A | A | B | A | C | n/a | n/a | n/a | B |
| | 0 | 0 | 0 | 0 | 0 | 8.3 | 10.4 | 0 | 15.1 | n/a | n/a | n/a | 12.9 |
| R40 / Access | A | A | A | A | A | A | A | A | A | B | A | B | B |
| | 0 | 0 | 8.0 | 0 | 0 | 8.1 | 0 | 0 | 0 | 11.3 | 0 | 13.8 | 13.8 |
| WEEKDAY PM | | | | | | | | | | | | | |
| R40 / D3950 | A | A | A | A | A | A | B | A | C | n/a | n/a | n/a | B |
| | 0 | 0 | 0 | 0 | 0 | 8.5 | 10.8 | 0 | 15.8 | n/a | n/a | n/a | 13.6 |
| R40 / Access | A | A | A | A | A | A | A | A | A | B | A | B | B |
| | 0 | 0 | 8.1 | 0 | 0 | 8.3 | 0 | 0 | 0 | 12.1 | 0 | 13.0 | 13.0 |

7. ACCESS INTERSECTIONS

7.1 ACCESS TO THE CONSTRUCTION SITE

Access to the construction site will be provided at two localities:

- Existing Casteel Dam Access;
- Existing R40 / D3950 intersection

7.1.1 Existing Casteel Dam Access (24°41'19.43"S 31° 1'40.07"E)

An existing access to the Casteel Dam is located along the R40 at a locality as described above and depicted in figure 5 further below.

It is the intention that this access will be used by construction vehicles to and from the construction site.

It is anticipated that most of the construction vehicles will use this entrance and some of the public transport vehicles (taxis) as well.

The existing access which will be slightly re-aligned in order to allow for better manoeuvrability to and from the R40 as is currently the case.

The access will remain after completion of the construction and be used for maintenance purposes.

The access as discussed above is depicted in figure 5 below.

FIGURE 5: CATEEL DAM ACCESS



7.1.2 Existing R40 / D3950 Intersection (24°42'12.96"S 31° 1'37.10"E)

The above mentioned intersection is located to the south of the Casteel Dam.

Road D3950 currently provides access to the rural residential villages located to the west of the R40 such as Casteel and Whales.

Although there is currently no existing road which links D3950 with the Casteel Dam, a short link road of less than 300m could be constructed. This route from the R40 via D3950, internal township road and ultimately newly constructed portion will provide an alternative access to the construction site.

Due to the proximity of the rural townships mentioned above, it is anticipated that a number of local workers may reside in these villages and will therefore approach the construction site via this route.

It is anticipated that the majority of transportation vehicles will approach the construction site via this access.

7.2 ACCESS INTERSECTION SIGHT DISTANCE (CASTEEL DAM ACCESS)

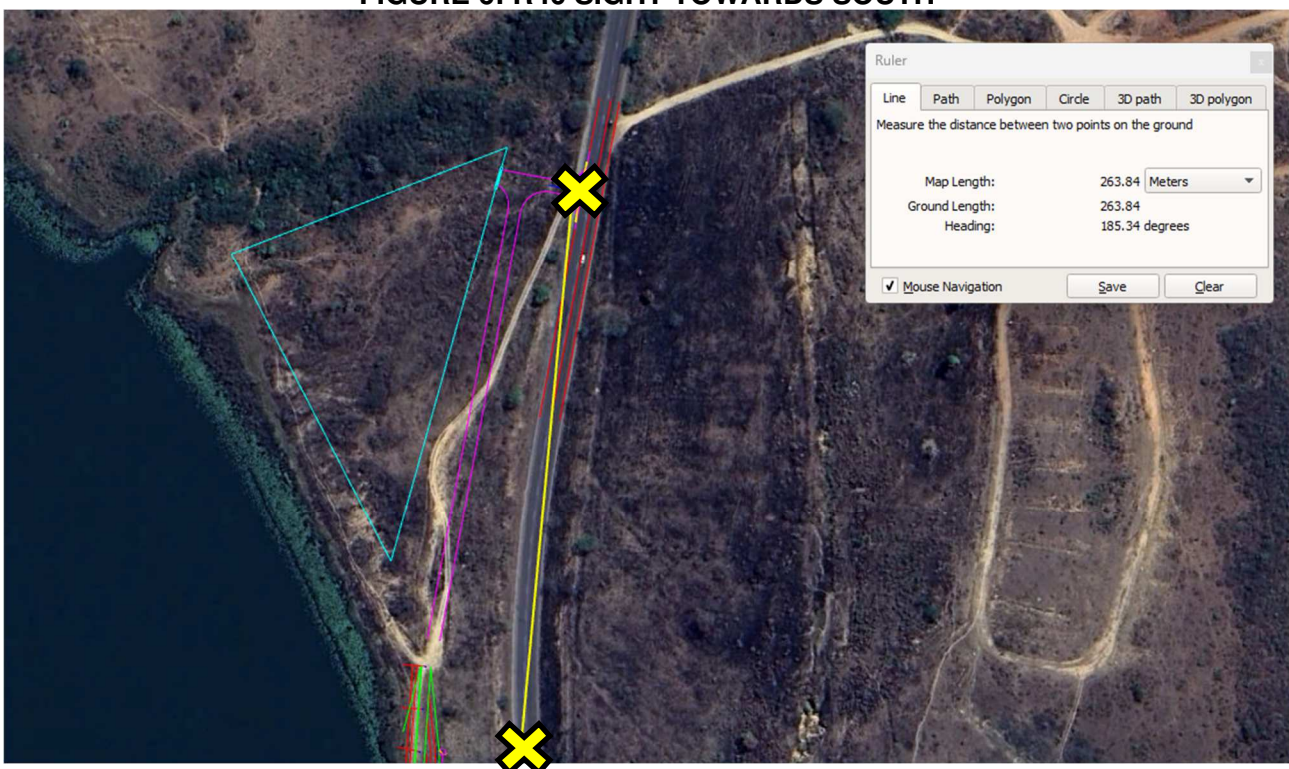
7.2.1: AVAILABLE SIGHT DISTANCE

Sight distance towards the north (left shoulder) along the R40 as well as towards the south (over right shoulder) is as follow:

North: 275m (Vertical Curve)

South: 263m (Horizontal Curve)

FIGURE 6: R40 SIGHT TOWARDS SOUTH



REQUIRED SIGHT DISTANCE

The following elements have an influence on the sight distance calculation and consequently need to be considered prior to the sight distance calculation:

Vehicular speeds along R40;

Grade of Access;

R40 cross section (width and number of lanes).

The above elements are discussed below as bulleted above.

VEHICULAR SPEED ALONG R40 (REFER SECTION 3.2)

A 85th percentile speed of 91 km/h has been found to be applicable from a sample size of 11 901 vehicles.

A conservative speed of 100 km/h has been utilised for sight distance calculations

GRADIENT OF ACCECSS ROAD

The access gradient is less than 4% and will therefore not have any impact on the site distance calculation.

ROAD CROSS SECTIONS AT THE ACCESS INTERSECTION

R40 is a two-lane single carriageway road of approximately 10.0m wide (at the access locality). The development access is a full access with standard gap size requirements.

GAP ACCEPTANCE SIGHT DISTANCE (SHOULDER SIGHT DISTANCE)

Having taking cognisance of the discussion above, the relevant shoulder and stopping sight distances are discussed in the remainder if this section.

The shoulder sight distance (as described by the Committee of State Road Authorities) or the Gap acceptance sight distance is the sight distance required by drivers entering an intersection to enable them to establish that it is safe to do so and then carry out the manoeuvres necessary either to join or to cross the opposing traffic stream.

Sight distance values are based on the ability of the driver of a vehicle to see an approaching vehicle along the main road. Shoulder sight distances are measured from an eye height of 1.05m to an object height of 1.05m (passenger car). The eye height from trucks is 1.8m

Since the volume of heavy vehicles that will make use of this entrance is unsubstantial, the sight distance requirements of a light vehicle will be applicable to this sight distance calculation.

Sight distance calculations are based on speeds as discussed above.

REQUIRED GAP ACCEPTANCE SIGHT DISTANCE CALCULATION

The TMH 16 Vol. 2 (South African Traffic Impact and Site Impact Assessment Standards & Requirements Manual) prescribes a sight distance that will be equal to a gap size of 7.5s (for

passenger cars) for right turn and 6.5s for left turn. Due to construction activities, the gap size requirements for trucks have been adopted (8.5s left and 9.5s for right turn manoeuvres)

The sight distance calculation is therefore as follow:

The following attributes are applicable to R40:

Gradient : < 4%;

Gap size adjustment due to gradient not applicable;

Speed : 100 km/h

Required sight towards the north along R40 (right turn): $(100 \text{ km/h} / 3.6) \times (9.5) = 264\text{m}$

Required sight towards the south (right turn): $(100 \text{ km/h} / 3.6 \times (8.5) = 236\text{m}$

The above sight distance calculations are compared with prescribed norms and are tabled in table 8 below for ease of reference.

TABLE: 8 SUMMARY OF SIGHT DISTANCE CALCULATIONS (100 km/h)

| INTERSECTION | REFERENCE | SIGHT DISTANCE TOWARDS | REQUIRED (m) | AVAILABLE | RESULT |
|--------------|-----------|----------------------------|--------------|-----------|--------|
| R40 / Access | TMH 16 | Towards north (right turn) | 264 | 275 | OK |
| | | Towards south (left turn) | 236 | 263 | OK |

Following all of the above, sight distances at the existing access locality are acceptable.

2.2: STOPPING SIGHT DISTANCE

The stopping sight distance is defined as the required distance along the main road to bring a vehicle safely to a standstill if required. Stopping sight distance is measured from an eye height of 1.05m to an object height of 0.15m (eye height of 1.8m for trucks). Stopping sight distance is expressed as:

$$S = 0.694v + v^2/254f+-G$$

The required stopping sight distance is calculated to be 205m. The required stopping sight distance is available on site at the access intersections locality.

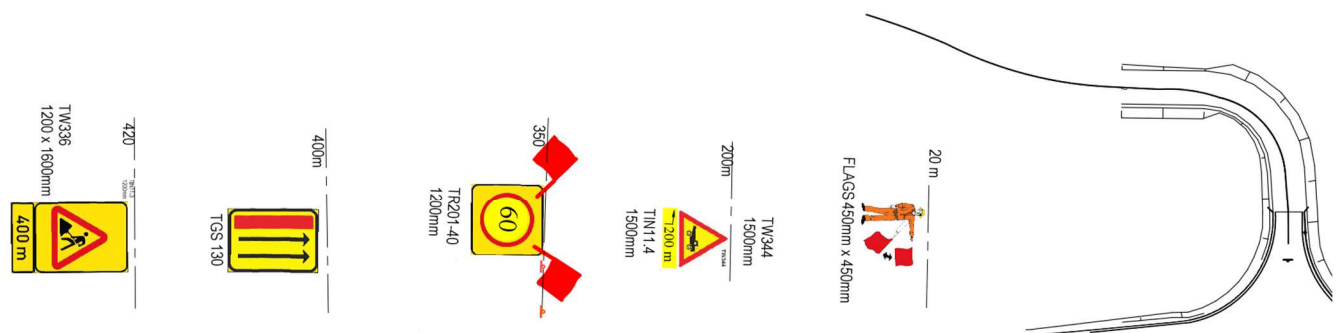
7.3 ACCESS INTERSECTION SAFETY (CASTEEL DAM ACCESS)

Irrespective the fact that sight distances are in order for speeds of up to 100km/h, the speed of some construction vehicles may be slow to enter / exit the R40 at the access intersection which may impose a safety hazard.

It is advised that additional safety precautions be implemented for the duration of the construction period.

It is advised that temporarily construction signage be provided in accordance with the South African Road Traffic Signs Manual Vol 2, Chapter 13.

FIGURE 7: TYPICAL CONSTRUCTION SIGNS



The above depicted scenario is applicable to both sides of the access intersection.

8. PUBLIC TRANSPORTATION

Public transport in this area is mainly provided by means of mini-bus taxis and private transportation companies.

It is foreseen that a vast number of workers at the construction site will be dependent on public transportation.

A safe drop off and loading area shall be provided at the construction site for daily commuters.

9. CONCLUSIONS & RECOMMENDATIONS

9.1 CONCLUSIONS

It has been found that:

- All of the analysed intersections are currently (2023) prior to construction activities operating at an acceptable level of service.
- No intersections need therefore to be upgraded in order to accommodate the existing 2023 background traffic;
- The following has been deduced from a survey of 11 901 vehicles passing the site:
 - Average speed; 72 km/h
 - 85th Percentile Speed (design speed): 91 km/h
- The trip generation of the construction (development) is expected to be as follow:
 - 62 AM trips (31 in; 31 out);
 - 62 PM trips (31 in; 31 out).
- No intersection upgrading is required in terms of intersection capacity to accommodate the construction (development) traffic demand;
- The above is applicable for a locality of the quarry to the north of the site as well as a locality of the quarry to the south of the site (refer tables 6 and 7);
- Two routes toward the site construction site will be provided:
 - R40 / Existing Casteel Dam Access Intersection;
 - R40 / D3950 intersection.
- Sight distances at the existing access locality are acceptable;

9.2 RECOMMENDATIONS

Based on the conclusions that have been derived from this study, the following are recommended:

- That both the existing R40 / Casteel Dam access intersection as well as the R40 / D3950 intersection be utilised for access to the construction site;

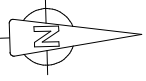
- That the existing R40 / Casteel Dam access intersection be slightly re-aligned in order to allow for better manoeuvrability to and from the R40 as is currently the case;
- That a safe drop off and loading area be provided at the construction site for daily commuters on public transport;
- That additional safety precautions be implemented for the duration of the construction period;
- It is advised that temporarily construction signage be provided in accordance with the South African Road Traffic Signs Manual Vol 2, Chapter 13 at the R40 / Casteel Dam access intersection located to the north of the dam and the speed reduced to 60km/h at the locality of the access intersection.

REFERENCES

1. Akcelik & Associates (Pty) Ltd, 2002, **aaSIDRA- Signalised and Unsignalised Intersection Design Research Aid- Version 2.1.**
2. Committee of State Road Authorities, 1988, **TRH 17 Geometric design of Rural Roads**, National Department of Transport, Pretoria.
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4. Dowling Associates Inc, 1997, **Traffic for Windows Version 8.0**
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6. South African National Roads Agency Limited, 2002, **Geometric Design Guidelines**, Version 1.0, CSIR, Pretoria.
7. Transportation Research Board, **Highway Capacity Manual**, Washington D.C.

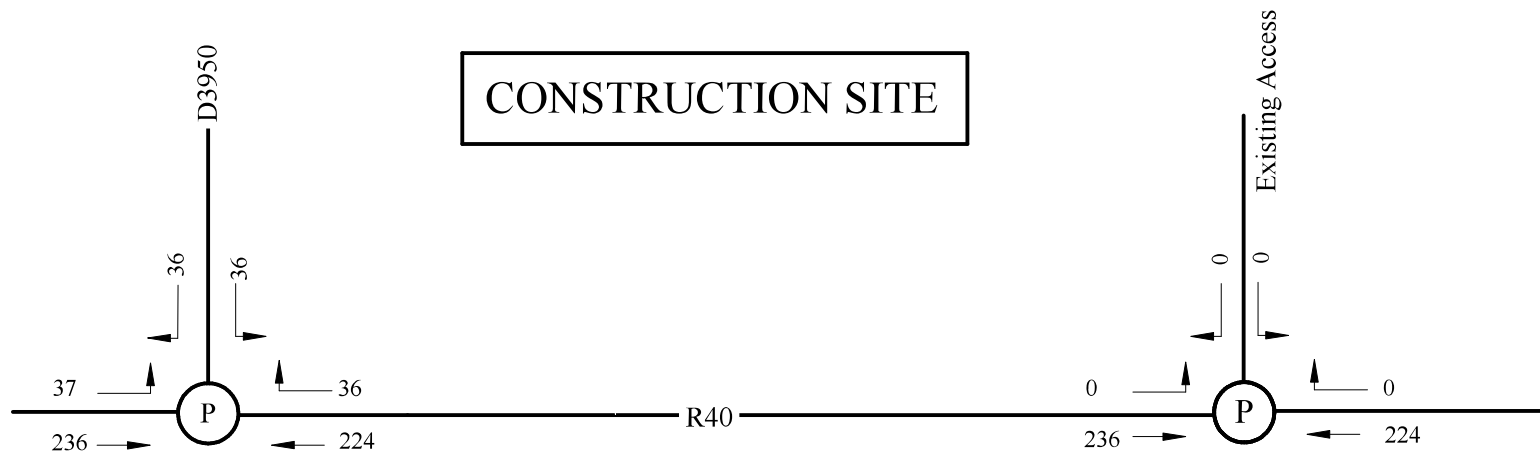
ANNEXURE A: TRAFFIC VOLUMES

ANNEXURE B: ANALYSIS

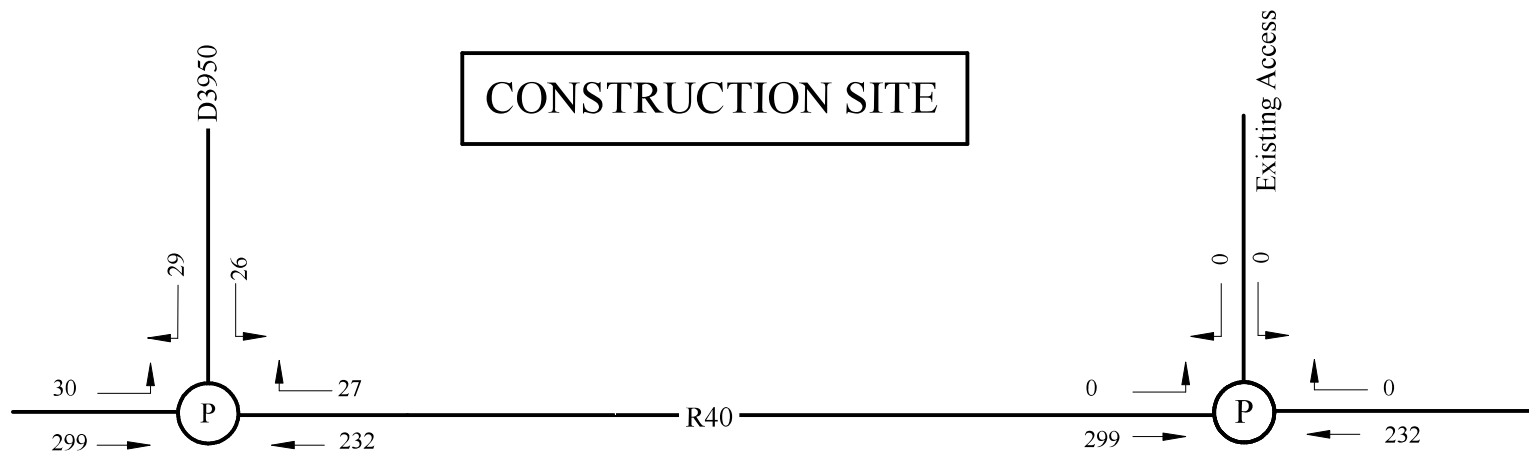
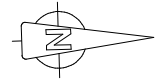


P: PRIORITY CONTROL
R: ROUNDABOUT
S: SIGNAL
A: 4 WAY STOP

CONSTRUCTION SITE

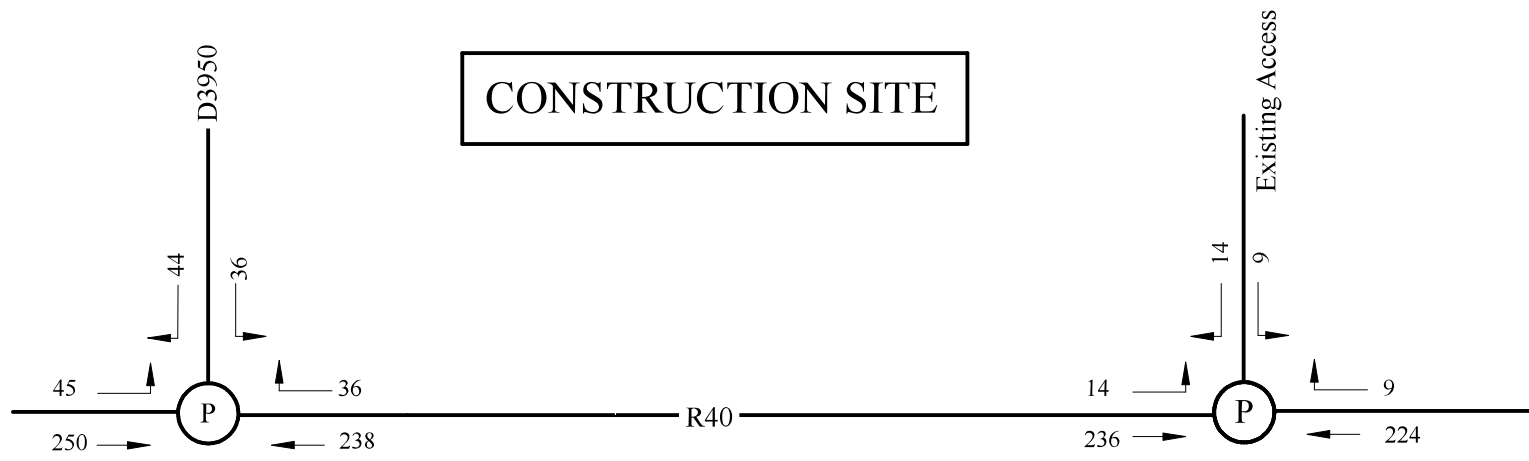
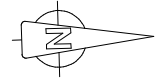


P: PRIORITY CONTROL
 R: ROUNDABOUT
 S: SIGNAL
 A: 4 WAY STOP



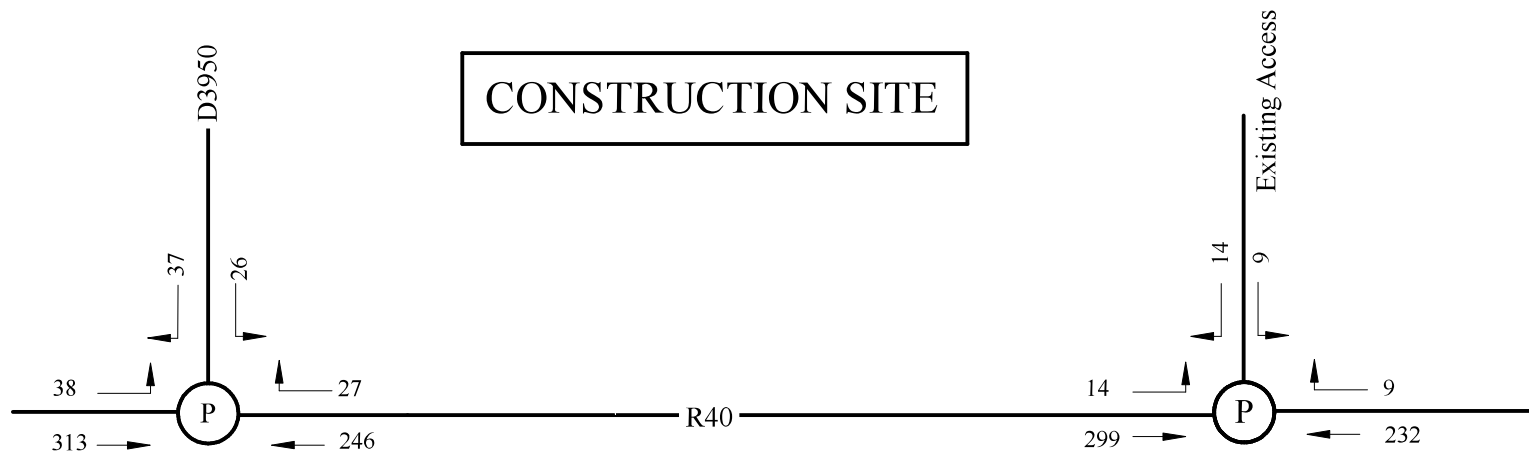
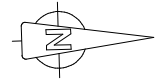
CONSTRUCTION SITE

P: PRIORITY CONTROL
R: ROUNDABOUT
S: SIGNAL
A: 4 WAY STOP



CONSTRUCTION SITE

P: PRIORITY CONTROL
R: ROUNDABOUT
S: SIGNAL
A: 4 WAY STOP



AM WITH CONSTRUCTION ACTIVITIES

Scenario Report
Scenario: AM
Command: Default Command
Volume: AM
Geometry: Default Geometry
Impact Fee: Default Impact Fee
Trip Generation: AM
Trip Distribution: Default Trip Distribution
Paths: Default Path
Routes: Default Route
Configuration: Default Configuration

Trip Generation Report
Forecast for AM

| Zone # | Subzone | Amount | Units | Rate In | Rate Out | Trips In | Trips Out | Total Trips | % Of Total |
|--------|-----------------|--------|-------|---------|----------|----------|-----------|-------------|------------|
| 1 | | 100.00 | mixed | 0.31 | 0.31 | 31 | 31 | 62 | 100.0 |
| | Zone 1 Subtotal | | | | | 31 | 31 | 62 | 100.0 |
| TOTAL | | | | | | 31 | 31 | 62 | 100.0 |

 Trip Distribution Report

Percent Of Trips DEF

| Zone | To Gates | |
|------|----------|------|
| | 1 | 2 |
| 1 | 70.0 | 30.0 |

 Turning Movement Report

AM

| Volume Type | Northbound | | | Southbound | | | Eastbound | | | Westbound | | | Total Volume |
|-----------------------------|------------|------|-------|------------|------|-------|-----------|------|-------|-----------|------|-------|--------------|
| | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | |
| #1 R40 / Casteel Dam Access | | | | | | | | | | | | | |
| Base | 0 | 236 | 4 | 5 | 224 | 0 | 0 | 0 | 0 | 3 | 0 | 7 | 479 |
| Added | 14 | 0 | 0 | 0 | 0 | 9 | 9 | 0 | 14 | 0 | 0 | 0 | 46 |
| Total | 14 | 236 | 4 | 5 | 224 | 9 | 9 | 0 | 14 | 3 | 0 | 7 | 525 |
| #2 R40 / D3950 | | | | | | | | | | | | | |
| Base | 37 | 236 | 0 | 0 | 224 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 605 |
| Added | 8 | 14 | 0 | 0 | 14 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 44 |
| Total | 45 | 250 | 0 | 0 | 238 | 36 | 36 | 0 | 44 | 0 | 0 | 0 | 649 |

 Link Volume Report
 AM

| Volume Type | NB Link | | | SB Link | | | EB Link | | | WB Link | | | Total Volume |
|-----------------------------|---------|-----|-------|---------|-----|-------|---------|-----|-------|---------|-----|-------|--------------|
| | In | Out | Total | In | Out | Total | In | Out | Total | In | Out | Total | |
| #1 R40 / Casteel Dam Access | | | | | | | | | | | | | |
| Base | 240 | 227 | 467 | 229 | 243 | 472 | 0 | 0 | 0 | 10 | 9 | 19 | 958 |
| Added | 14 | 14 | 28 | 9 | 9 | 18 | 23 | 23 | 46 | 0 | 0 | 0 | 92 |
| Total | 254 | 241 | 495 | 238 | 252 | 490 | 23 | 23 | 46 | 10 | 9 | 19 | 1050 |
| #2 R40 / D3950 | | | | | | | | | | | | | |
| Base | 273 | 260 | 533 | 260 | 272 | 532 | 72 | 73 | 145 | 0 | 0 | 0 | 1210 |
| Added | 22 | 22 | 44 | 14 | 14 | 28 | 8 | 8 | 16 | 0 | 0 | 0 | 88 |
| Total | 295 | 282 | 577 | 274 | 286 | 560 | 80 | 81 | 161 | 0 | 0 | 0 | 1298 |

 Intersection Volume Report
 Base Volume Alternative

| Node Intersection | Northbound | | | Southbound | | | Eastbound | | | Westbound | | |
|-------------------|------------|-----|---|------------|-----|----|-----------|---|----|-----------|---|---|
| | L | T | R | L | T | R | L | T | R | L | T | R |
| 1 R40 / Casteel | 0 | 236 | 4 | 5 | 224 | 0 | 0 | 0 | 0 | 3 | 0 | 7 |
| 2 R40 / D3950 | 37 | 236 | 0 | 0 | 224 | 36 | 36 | 0 | 36 | 0 | 0 | 0 |

 Intersection Volume Report
 Future Volume Alternative

| Node Intersection | Northbound | | | Southbound | | | Eastbound | | | Westbound | | |
|-------------------|------------|-----|---|------------|-----|----|-----------|---|----|-----------|---|---|
| | L | T | R | L | T | R | L | T | R | L | T | R |
| 1 R40 / Casteel | 14 | 236 | 4 | 5 | 224 | 9 | 9 | 0 | 14 | 3 | 0 | 7 |
| 2 R40 / D3950 | 45 | 250 | 0 | 0 | 238 | 36 | 36 | 0 | 44 | 0 | 0 | 0 |

 Impact Analysis Report
 Level Of Service

| Intersection | Base | | Future | | Change in |
|------------------------------|------|------------|--------|------------|--------------|
| | LOS | Veh C | LOS | Veh C | |
| # 1 R40 / Casteel Dam Access | B | 11.4 0.000 | B | 12.2 0.000 | + 0.845 D/V |
| # 2 R40 / D3950 | B | 11.7 0.000 | B | 12.2 0.000 | + 0.504 D/V |

Level of Service Computation Report
2000 HCM Unsignalized Method (Base Volume Alternative)

Intersection #1 R40 / Casteel Dam Access
Average Delay (sec/veh): 0.2 Worst Case Level Of Service: B[11.4]
Approach: North Bound South Bound East Bound West Bound
Movement: L - T - R L - T - R L - T - R L - T - R
Control: Uncontrolled Uncontrolled Stop Sign Stop Sign
Lefts: Include Include Include Include
Lanes: 1 0 0 1 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0 0
Volume Module:
Base Vol: 0 236 4 5 224 0 0 0 0 3 0 7
Growth Adj: 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Initial Bse: 0 236 4 5 224 0 0 0 0 3 0 7
User Adj: 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
PHF Adj: 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
PHF Volume: 0 236 4 5 224 0 0 0 0 3 0 7
Reduct Vol: 0 0 0 0 0 0 0 0 0 0 0 0
FinalVolume: 0 236 4 5 224 0 0 0 0 3 0 7
Critical Gap Module:
Critical Gp:xxxxx xxx 4.3 xxxxx xxx xxxxx 6.4 6.7 7.3 6.4 6.7 6.6
FollowUpTim:xxxxx xxx 2.4 xxxxx xxx xxxxx 3.5 4.2 3.7 3.5 4.2 3.7
Capacity Module:
Cnflct Vol: xxx xxx 229 xxx xxx xxxxx 236 473 472 227 471 471
Potent Cap.: xxx xxx 1240 xxx xxx xxxxx 761 464 474 770 466 520
Move Cap.: xxx xxx 1240 xxx xxx xxxxx 761 463 471 770 464 519
Volume/Cap: xxx xxx 0.00 xxx xxx xxx 0.00 0.00 0.00 0.00 0.00 0.01
Level Of Service Module:
2Way95thQ: xxx xxx 0.0 xxx xxx xxxxx xxx xxx xxxxx xxx xxx xxxxx
Control Del:xxxxx xxx 7.9 xxxxx xxx xxxxx xxxxx xxx xxxxx xxxxx xxx xxxxx
LOS by Move: * * A * * * * * * * * * * *
Movement: LT - LTR - RT LT - LTR - RT LT - LTR - RT LT - LTR - RT
Shared Cap.: xxx xxx 1 xxx xxx xxxxx xxx 0 xxxxx xxx 575 xxxxx
SharedQueue:xxxxx xxx 0.0 xxxxx xxx xxxxx xxxxx xxx xxxxx xxxxx 0.1 xxxxx
Shrd ConDel:xxxxx xxx 7.9 xxxxx xxx xxxxx xxxxx xxx xxxxx xxxxx 11.4 xxxxx
Shared LOS: * * A * * * * * * * * * * B *
ApproachDel: xxxxxx xxxxxx xxxxxx 11.4
ApproachLOS: * * * B

Note: Queue reported is the number of cars per lane.

Level of Service Detailed Computation Report
2000 HCM Unsignalized Method
Base Volume Alternative

Intersection #1 R40 / Casteel Dam Access
Approach: North Bound South Bound East Bound West Bound
Movement: L - T - R L - T - R L - T - R L - T - R
HevVeh: 20% 20% 20% 20%
Grade: 0% 0% 0% 0%
Peds/Hour: 0 0 0 0
Pedestrian Walk Speed: 1.20 meters/sec
LaneWidth: 3.66 meters 3.66 meters 3.66 meters 3.66 meters
Time Period: 0.25 hour

Level Of Service Computation Report
 2000 HCM Unsignalized Method (Future Volume Alternative)

 Intersection #1 R40 / Casteel Dam Access

 Average Delay (sec/veh): 0.8 Worst Case Level Of Service: B[12.2]

| Approach: | North Bound | South Bound | East Bound | West Bound |
|-----------|--------------|--------------|------------|------------|
| Movement: | L - T - R | L - T - R | L - T - R | L - T - R |
| Control: | Uncontrolled | Uncontrolled | Stop Sign | Stop Sign |
| Lefts: | Include | Include | Include | Include |
| Lanes: | 1 0 0 1 0 | 0 1 0 0 1 | 0 0 1! 0 0 | 0 0 1! 0 0 |

Volume Module:
 Base Vol: 0 236 4 5 224 0 0 0 0 3 0 7
 Growth Adj: 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
 Initial Bse: 0 236 4 5 224 0 0 0 0 3 0 7
 Added Vol: 14 0 0 0 0 9 9 0 14 0 0 0
 PasserByVol: 0 0 0 0 0 0 0 0 0 0 0 0
 Initial Fut: 14 236 4 5 224 9 9 0 14 3 0 7
 User Adj: 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
 PHF Adj: 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
 PHF Volume: 14 236 4 5 224 9 9 0 14 3 0 7
 Reduct Vol: 0 0 0 0 0 0 0 0 0 0 0 0
 FinalVolume: 14 236 4 5 224 9 9 0 14 3 0 7

Critical Gap Module:
 Critical Gp:xxxxx xxxxx 4.3 xxxxx xxxxx 4.3 6.4 6.7 7.3 6.4 6.7 7.3
 FollowUpTim:xxxxx xxxxx 2.4 xxxxx xxxxx 2.4 3.5 4.2 3.7 3.5 4.2 3.7

Capacity Module:
 Cnflct Vol: xxxxx xxxxx 229 xxxxx xxxxx 250 236 491 490 227 503 500
 Potent Cap.: xxxxx xxxxx 1240 xxxxx xxxxx 1217 761 453 460 770 446 453
 Move Cap.: xxxxx xxxxx 1240 xxxxx xxxxx 1217 761 448 455 770 441 444
 Volume/Cap: xxxxx xxxxx 0.00 xxxxx xxxxx 0.01 0.01 0.00 0.03 0.00 0.00 0.02

Level Of Service Module:
 2Way95thQ: xxxxx xxxxx 0.0 xxxxx xxxxx 0.0 xxxxx xxxxx xxxxx xxxxx xxxxx xxxxx
 Control Del:xxxxx xxxxx 7.9 xxxxx xxxxx 8.0 xxxxx xxxxx xxxxx xxxxx xxxxx xxxxx
 LOS by Move: * * A * * A * * * * * * * * * *
 Movement: LT - LTR - RT LT - LTR - RT LT - LTR - RT LT - LTR - RT
 Shared Cap.: xxxxx xxxxx 1 xxxxx xxxxx xxxxx xxxxx 540 xxxxx xxxxx 509 xxxxx
 SharedQueue:xxxxx xxxxx 0.0 xxxxx xxxxx xxxxx xxxxx 0.1 xxxxx xxxxx 0.1 xxxxx
 Shrd ConDel:xxxxx xxxxx 7.9 xxxxx xxxxx xxxxx xxxxx 12.0 xxxxx xxxxx 12.2 xxxxx
 Shared LOS: * * A * * * * * * * * * * * * * * *
 ApproachDel: xxxxxx xxxxxx 12.0 12.2
 ApproachLOS: * * B B

 Note: Queue reported is the number of cars per lane.

Level Of Service Detailed Computation Report
 2000 HCM Unsignalized Method
 Future Volume Alternative

 Intersection #1 R40 / Casteel Dam Access

| Approach: | North Bound | South Bound | East Bound | West Bound |
|------------------------|-----------------|-------------|-------------|-------------|
| Movement: | L - T - R | L - T - R | L - T - R | L - T - R |
| HevVeh: | 20% | 20% | 20% | 20% |
| Grade: | 0% | 0% | 0% | 0% |
| Peds/Hour: | 0 | 0 | 0 | 0 |
| Pedestrian Walk Speed: | 1.20 meters/sec | | | |
| LaneWidth: | 3.66 meters | 3.66 meters | 3.66 meters | 3.66 meters |
| Time Period: | 0.25 hour | | | |

Level Of Service Computation Report

2000 HCM Unsignalized Method (Base Volume Alternative)

Intersection #2 R40 / D3950

Average Delay (sec/veh): 1.4 Worst Case Level Of Service: B[11.7]

| Approach: | North Bound | South Bound | East Bound | West Bound |
|-----------|--------------|--------------|------------|------------|
| Movement: | L - T - R | L - T - R | L - T - R | L - T - R |
| Control: | Uncontrolled | Uncontrolled | Stop Sign | Stop Sign |
| Lefts: | Include | Include | Include | Include |
| Lanes: | 1 0 1 0 0 | 0 0 1 0 1 | 1 0 0 0 1 | 0 0 0 0 0 |

Volume Module:

| | | | | | | | | | | | | |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Base Vol: | 37 | 236 | 0 | 0 | 224 | 36 | 36 | 0 | 36 | 0 | 0 | 0 |
| Growth Adj: | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Initial Bse: | 37 | 236 | 0 | 0 | 224 | 36 | 36 | 0 | 36 | 0 | 0 | 0 |
| User Adj: | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| PHF Adj: | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| PHF Volume: | 37 | 236 | 0 | 0 | 224 | 36 | 36 | 0 | 36 | 0 | 0 | 0 |
| Reduct Vol: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FinalVolume: | 37 | 236 | 0 | 0 | 224 | 36 | 36 | 0 | 36 | 0 | 0 | 0 |

Critical Gap Module:

| | | | | | | | | | | | | |
|--------------|-------|------|-------|-------|------|-----|-----|------|-----|-------|------|-------|
| Critical Gp: | xxxxx | xxxx | xxxxx | xxxxx | xxxx | 4.3 | 6.4 | xxxx | 6.6 | xxxxx | xxxx | xxxxx |
| FollowUpTim: | xxxxx | xxxx | xxxxx | xxxxx | xxxx | 2.4 | 3.5 | xxxx | 3.7 | xxxxx | xxxx | xxxxx |

Capacity Module:

| | | | | | | | | | | | | |
|--------------|------|------|-------|------|------|------|------|------|------|------|------|-------|
| Cnflct Vol: | xxxx | xxxx | xxxxx | xxxx | xxxx | 273 | 236 | xxxx | 532 | xxxx | xxxx | xxxxx |
| Potent Cap.: | xxxx | xxxx | xxxxx | xxxx | xxxx | 1193 | 761 | xxxx | 478 | xxxx | xxxx | xxxxx |
| Move Cap.: | xxxx | xxxx | xxxxx | xxxx | xxxx | 1193 | 761 | xxxx | 467 | xxxx | xxxx | xxxxx |
| Volume/Cap: | xxxx | xxxx | xxxx | xxxx | xxxx | 0.03 | 0.05 | xxxx | 0.08 | xxxx | xxxx | xxxx |

Level Of Service Module:

| | | | | | | | | | | | | |
|--------------|---------------|---------------|---------------|---------------|------|-------|-------|--------|-------|-------|------|-------|
| 2Way95thQ: | xxxx | xxxx | xxxxx | xxxx | xxxx | 0.1 | 0.1 | xxxx | 0.2 | xxxx | xxxx | xxxxx |
| Control Del: | xxxxx | xxxx | xxxxx | xxxxx | xxxx | 8.1 | 10.0 | xxxx | 13.3 | xxxxx | xxxx | xxxxx |
| LOS by Move: | * | * | * | * | * | A | A | * | B | * | * | * |
| Movement: | LT - LTR - RT | LT - LTR - RT | LT - LTR - RT | LT - LTR - RT | | | | | | | | |
| Shared Cap.: | xxxx | xxxx | xxxxx | xxxx | xxxx | xxxxx | xxxx | xxxx | xxxxx | xxxx | xxxx | xxxxx |
| SharedQueue: | xxxxx | xxxx | xxxxx | xxxxx | xxxx | xxxxx | xxxxx | xxxx | xxxxx | xxxxx | xxxx | xxxxx |
| Shrd ConDel: | xxxxx | xxxx | xxxxx | xxxxx | xxxx | xxxxx | xxxxx | xxxx | xxxxx | xxxxx | xxxx | xxxxx |
| Shared LOS: | * | * | * | * | * | * | * | * | * | * | * | * |
| ApproachDel: | xxxxxx | | xxxxxx | | | 11.7 | | xxxxxx | | | | |
| ApproachLOS: | * | | * | | | B | | * | | | | * |

Note: Queue reported is the number of cars per lane.

Level Of Service Detailed Computation Report

2000 HCM Unsignalized Method

Base Volume Alternative

Intersection #2 R40 / D3950

Approach: North Bound South Bound East Bound West Bound

| Movement: | L - T - R | L - T - R | L - T - R | L - T - R |
|------------------------|-----------------|-------------|-------------|-------------|
| HevVeh: | 20% | 20% | 20% | 20% |
| Grade: | 0% | 0% | 0% | 0% |
| Peds/Hour: | 0 | 0 | 0 | 0 |
| Pedestrian Walk Speed: | 1.20 meters/sec | | | |
| LaneWidth: | 3.66 meters | 3.66 meters | 3.66 meters | 3.66 meters |
| Time Period: | 0.25 hour | | | |

Level Of Service Computation Report
2000 HCM Unsignalized Method (Future Volume Alternative)

Intersection #2 R40 / D3950
Average Delay (sec/veh): 1.5 Worst Case Level Of Service: B [12.2]

Table with 4 columns: Approach (North Bound, South Bound, East Bound, West Bound) and Movement (L, T, R). Rows include Control (Uncontrolled, Stop Sign), Lefts (Include), and Lanes (1 0 1 0 0).

Volume Module table showing Base Vol, Growth Adj, Initial Bse, Added Vol, PasserByVol, Initial Fut, User Adj, PHF Adj, PHF Volume, Reduct Vol, and FinalVolume for each approach and movement.

Critical Gap Module table with columns for Critical Gp and FollowUpTim, and values for each approach and movement.

Capacity Module table showing Cnflct Vol, Potent Cap., Move Cap., and Volume/Cap for each approach and movement.

Level Of Service Module table showing 2Way95thQ, Control Del, LOS by Move, Movement, Shared Cap., SharedQueue, Shrd ConDel, Shared LOS, ApproachDel, and ApproachLOS.

Note: Queue reported is the number of cars per lane.

Level Of Service Detailed Computation Report
2000 HCM Unsignalized Method
Future Volume Alternative

Intersection #2 R40 / D3950

Table with 4 columns: Approach (North Bound, South Bound, East Bound, West Bound) and Movement (L, T, R). Rows include HevVeh, Grade, Peds/Hour, Pedestrian Walk Speed, LaneWidth, and Time Period.

 Turning Movement By Zone Report
 AM

| Volume Type | Northbound | | | Southbound | | | Eastbound | | | Westbound | | | Total Volume |
|--|------------|------|-------|------------|------|-------|-----------|------|-------|-----------|------|-------|--------------|
| | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | |
| #1 R40 / Casteel Dam Access | | | | | | | | | | | | | |
| [Base (LOS=B, Del=0.2, V/C=0.000)] [Future (LOS=B, Del=0.8, V/C=0.000)] [+0.000 V/C] | | | | | | | | | | | | | |
| Base | 0 | 236 | 4 | 5 | 224 | 0 | 0 | 0 | 0 | 3 | 0 | 7 | 479 |
| Growth | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| InitBs | 0 | 236 | 4 | 5 | 224 | 0 | 0 | 0 | 0 | 3 | 0 | 7 | 479 |
| Zn 1 | 14 | 0 | 0 | 0 | 0 | 9 | 9 | 0 | 14 | 0 | 0 | 0 | 46 |
| Added | 14 | 0 | 0 | 0 | 0 | 9 | 9 | 0 | 14 | 0 | 0 | 0 | 46 |
| PassBy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Future | 14 | 236 | 4 | 5 | 224 | 9 | 9 | 0 | 14 | 3 | 0 | 7 | 525 |
| UseAdj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Total | 14 | 236 | 4 | 5 | 224 | 9 | 9 | 0 | 14 | 3 | 0 | 7 | 525 |

#2 R40 / D3950

| [Base (LOS=B, Del=1.4, V/C=0.000)] [Future (LOS=B, Del=1.5, V/C=0.000)] [+0.000 V/C] | | | | | | | | | | | | | |
|--|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Base | 37 | 236 | 0 | 0 | 224 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 605 |
| Growth | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| InitBs | 37 | 236 | 0 | 0 | 224 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 605 |
| Zn 1 | 8 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 44 |
| Added | 8 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 44 |
| PassBy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Future | 45 | 250 | 0 | 0 | 238 | 36 | 36 | 0 | 44 | 0 | 0 | 0 | 649 |
| UseAdj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Total | 45 | 250 | 0 | 0 | 238 | 36 | 36 | 0 | 44 | 0 | 0 | 0 | 649 |

 Project Trips Report
 AM

| Node Intersection | Northbound | | | Southbound | | | Eastbound | | | Westbound | | |
|-------------------|------------|----|---|------------|----|---|-----------|---|----|-----------|---|---|
| | L | T | R | L | T | R | L | T | R | L | T | R |
| Zone #1: | | | | | | | | | | | | |
| 1 R40 / Casteel | 14 | 0 | 0 | 0 | 0 | 9 | 9 | 0 | 14 | 0 | 0 | 0 |
| 2 R40 / D3950 | 8 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 8 | 0 | 0 | 0 |

Lane Geometry Report

| Number of approach lanes: (L) (LT) (T) (RT) (R) (LTR) | | | | | |
|---|--------|--------|--------|--------|--|
| Node Intersection | NB | SB | EB | WB | |
| 1 R40 / Casteel Dam Access | 100100 | 010010 | 000001 | 000001 | |
| 2 R40 / D3950 | 101000 | 001010 | 100010 | 000000 | |

Base Queue Report (cars)

| Node Intersection | Northbound | | | Southbound | | | Eastbound | | | Westbound | | |
|-------------------|------------|------|------|------------|------|------|-----------|------|------|-----------|------|------|
| | L | T | R | L | T | R | L | T | R | L | T | R |
| #1 [2Way95thQ]: | xxxx | 0.0 | 0.0 | xxxx | xxxx | xxxx | xxxx | xxxx | xxxx | 0.1 | 0.1 | 0.1 |
| #2 [2Way95thQ]: | xxxx | xxxx | xxxx | xxxx | xxxx | xxxx | 0.1 | 0.1 | xxxx | 0.2 | xxxx | xxxx |

Future Queue Report (cars)

| Node Intersection | Northbound | | | Southbound | | | Eastbound | | | Westbound | | |
|-------------------|------------|------|------|------------|------|-----|-----------|------|-----|-----------|------|------|
| | L | T | R | L | T | R | L | T | R | L | T | R |
| #1 [2Way95thQ]: | xxxx | 0.0 | 0.0 | xxxx | xxxx | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| #2 [2Way95thQ]: | xxxx | xxxx | xxxx | xxxx | xxxx | 0.1 | 0.2 | xxxx | 0.3 | xxxx | xxxx | xxxx |

PM WITH CONSTRUCTION ACTIVITIES

PM Tue Mar 14, 2023 20:08:29 Page 1-1

Scenario Report
Scenario: PM
Command: Default Command
Volume: PM
Geometry: Default Geometry
Impact Fee: Default Impact Fee
Trip Generation: PM
Trip Distribution: Default Trip Distribution
Paths: Default Path
Routes: Default Route
Configuration: Default Configuration

PM Tue Mar 14, 2023 20:08:29 Page 2-1

Trip Generation Report
Forecast for PM

| Zone # | Subzone | Amount | Units | Rate In | Rate Out | Trips In | Trips Out | Total Trips | % Of Total |
|--------|-----------------|--------|-------|---------|----------|----------|-----------|-------------|------------|
| 1 | | 100.00 | mixed | 0.31 | 0.31 | 31 | 31 | 62 | 100.0 |
| | Zone 1 Subtotal | | | | | 31 | 31 | 62 | 100.0 |
| TOTAL | | | | | | 31 | 31 | 62 | 100.0 |

 Trip Distribution Report

Percent Of Trips DEF

| Zone | To Gates | |
|------|----------|------|
| | 1 | 2 |
| 1 | 70.0 | 30.0 |

 Turning Movement Report
PM

| Volume Type | Northbound | | | Southbound | | | Eastbound | | | Westbound | | | Total Volume |
|-----------------------------|------------|------|-------|------------|------|-------|-----------|------|-------|-----------|------|-------|--------------|
| | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | |
| #1 R40 / Casteel Dam Access | | | | | | | | | | | | | |
| Base | 0 | 299 | 5 | 7 | 232 | 0 | 0 | 0 | 0 | 4 | 0 | 3 | 550 |
| Added | 14 | 0 | 0 | 0 | 0 | 9 | 9 | 0 | 14 | 0 | 0 | 0 | 46 |
| Total | 14 | 299 | 5 | 7 | 232 | 9 | 9 | 0 | 14 | 4 | 0 | 3 | 596 |
| #2 R40 / D3950 | | | | | | | | | | | | | |
| Base | 30 | 299 | 0 | 0 | 232 | 27 | 26 | 0 | 29 | 0 | 0 | 0 | 643 |
| Added | 8 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 44 |
| Total | 38 | 313 | 0 | 0 | 246 | 27 | 26 | 0 | 37 | 0 | 0 | 0 | 687 |

Link Volume Report
 PM

| Volume Type | NB Link | | | SB Link | | | EB Link | | | WB Link | | | Total Volume |
|-----------------------------|---------|-----|-------|---------|-----|-------|---------|-----|-------|---------|-----|-------|--------------|
| | In | Out | Total | In | Out | Total | In | Out | Total | In | Out | Total | |
| #1 R40 / Casteel Dam Access | | | | | | | | | | | | | |
| Base | 304 | 236 | 540 | 239 | 302 | 541 | 0 | 0 | 0 | 7 | 12 | 19 | 1100 |
| Added | 14 | 14 | 28 | 9 | 9 | 18 | 23 | 23 | 46 | 0 | 0 | 0 | 92 |
| Total | 318 | 250 | 568 | 248 | 311 | 559 | 23 | 23 | 46 | 7 | 12 | 19 | 1192 |
| #2 R40 / D3950 | | | | | | | | | | | | | |
| Base | 329 | 261 | 590 | 259 | 325 | 584 | 55 | 57 | 112 | 0 | 0 | 0 | 1286 |
| Added | 22 | 22 | 44 | 14 | 14 | 28 | 8 | 8 | 16 | 0 | 0 | 0 | 88 |
| Total | 351 | 283 | 634 | 273 | 339 | 612 | 63 | 65 | 128 | 0 | 0 | 0 | 1374 |

 Intersection Volume Report
 Base Volume Alternative

| Node Intersection | Northbound | | | Southbound | | | Eastbound | | | Westbound | | | |
|-------------------|------------|-----|---|------------|-----|----|-----------|---|----|-----------|---|---|---|
| | L | T | R | L | T | R | L | T | R | L | T | R | |
| 1 R40 / Casteel | 0 | 299 | 5 | 7 | 232 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 3 |
| 2 R40 / D3950 | 30 | 299 | 0 | 0 | 232 | 27 | 26 | 0 | 29 | 0 | 0 | 0 | 0 |

 Intersection Volume Report
 Future Volume Alternative

| Node Intersection | Northbound | | | Southbound | | | Eastbound | | | Westbound | | |
|-------------------|------------|-----|---|------------|-----|----|-----------|---|----|-----------|---|---|
| | L | T | R | L | T | R | L | T | R | L | T | R |
| 1 R40 / Casteel | 14 | 299 | 5 | 7 | 232 | 9 | 9 | 0 | 14 | 4 | 0 | 3 |
| 2 R40 / D3950 | 38 | 313 | 0 | 0 | 246 | 27 | 26 | 0 | 37 | 0 | 0 | 0 |

 Impact Analysis Report
 Level Of Service

| Intersection | Base | | Future | | Change in |
|------------------------------|------|------------|--------|------------|--------------|
| | LOS | Veh C | LOS | Veh C | |
| # 1 R40 / Casteel Dam Access | B | 11.1 0.000 | B | 12.8 0.000 | + 1.741 D/V |
| # 2 R40 / D3950 | B | 12.2 0.000 | B | 12.8 0.000 | + 0.585 D/V |

Level Of Service Computation Report

2000 HCM Unsignalized Method (Base Volume Alternative)

Intersection #1 R40 / Casteel Dam Access

Average Delay (sec/veh): 0.1 Worst Case Level Of Service: B[11.1]

| Approach: | North Bound | South Bound | East Bound | West Bound |
|-----------|--------------|--------------|------------|------------|
| Movement: | L - T - R | L - T - R | L - T - R | L - T - R |
| Control: | Uncontrolled | Uncontrolled | Stop Sign | Stop Sign |
| Lefts: | Include | Include | Include | Include |
| Lanes: | 1 0 0 1 0 | 0 1 0 0 1 | 0 0 1! 0 0 | 0 0 1! 0 0 |

Volume Module:

| | | | | |
|--------------|-----------|----------------|----------------|----------------|
| Base Vol: | 0 299 | 5 7 232 | 0 0 0 0 | 4 0 3 |
| Growth Adj: | 1.00 1.00 | 1.00 1.00 1.00 | 1.00 1.00 1.00 | 1.00 1.00 1.00 |
| Initial Bse: | 0 299 | 5 7 232 | 0 0 0 0 | 4 0 3 |
| User Adj: | 1.00 1.00 | 1.00 1.00 1.00 | 1.00 1.00 1.00 | 1.00 1.00 1.00 |
| PHF Adj: | 1.00 1.00 | 1.00 1.00 1.00 | 1.00 1.00 1.00 | 1.00 1.00 1.00 |
| PHF Volume: | 0 299 | 5 7 232 | 0 0 0 0 | 4 0 3 |
| Reduct Vol: | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 |
| FinalVolume: | 0 299 | 5 7 232 | 0 0 0 0 | 4 0 3 |

Critical Gap Module:

| | | | | |
|--------------|------------|----------------------|-------------|-------------|
| Critical Gp: | xxxxx xxxx | 4.3 xxxxx xxxx xxxxx | 6.4 6.7 7.3 | 6.4 6.7 6.6 |
| FollowUpTim: | xxxxx xxxx | 2.4 xxxxx xxxx xxxxx | 3.5 4.2 3.7 | 3.5 4.2 3.7 |

Capacity Module:

| | | | | |
|--------------|-----------|----------------------|----------------|----------------|
| Cnflct Vol: | xxxx xxxx | 239 xxxx xxxx xxxxx | 299 548 547 | 236 545 545 |
| Potent Cap.: | xxxx xxxx | 1229 xxxx xxxx xxxxx | 700 420 422 | 761 422 470 |
| Move Cap.: | xxxx xxxx | 1229 xxxx xxxx xxxxx | 700 418 418 | 761 420 469 |
| Volume/Cap: | xxxx xxxx | 0.00 xxxx xxxx xxxxx | 0.00 0.00 0.00 | 0.01 0.00 0.01 |

Level Of Service Module:

| | | | | |
|--------------|---------------|----------------------|------------------|------------------|
| 2Way95thQ: | xxxx xxxx | 0.0 xxxx xxxx xxxxx | xxxx xxxx xxxxx | xxxx xxxx xxxxx |
| Control Del: | xxxxx xxxx | 7.9 xxxxx xxxx xxxxx | xxxxx xxxx xxxxx | xxxxx xxxx xxxxx |
| LOS by Move: | * * A | * * * * * | * * * * * | * * * * * |
| Movement: | LT - LTR - RT | LT - LTR - RT | LT - LTR - RT | LT - LTR - RT |
| Shared Cap.: | xxxx xxxx | 1 xxxx xxxx xxxxx | xxxx 0 xxxxx | xxxx 600 xxxxx |
| SharedQueue: | xxxxx xxxx | 0.0 xxxxx xxxx xxxxx | xxxxx xxxx xxxxx | xxxxx 0.0 xxxxx |
| Shrd ConDel: | xxxxx xxxx | 7.9 xxxxx xxxx xxxxx | xxxxx xxxx xxxxx | xxxxx 11.1 xxxxx |
| Shared LOS: | * * A | * * * * * | * * * * * | * * B * |
| ApproachDel: | xxxxxx | xxxxxx | xxxxxx | 11.1 |
| ApproachLOS: | * | * | * | B |

Note: Queue reported is the number of cars per lane.

Level Of Service Detailed Computation Report

2000 HCM Unsignalized Method

Base Volume Alternative

Intersection #1 R40 / Casteel Dam Access

| Approach: | North Bound | South Bound | East Bound | West Bound |
|------------------------|-----------------|-------------|-------------|-------------|
| Movement: | L - T - R | L - T - R | L - T - R | L - T - R |
| HevVeh: | 20% | 20% | 20% | 20% |
| Grade: | 0% | 0% | 0% | 0% |
| Peds/Hour: | 0 | 0 | 0 | 0 |
| Pedestrian Walk Speed: | 1.20 meters/sec | | | |
| LaneWidth: | 3.66 meters | 3.66 meters | 3.66 meters | 3.66 meters |
| Time Period: | 0.25 hour | | | |

Level of Service Computation Report
2000 HCM Unsignalized Method (Future Volume Alternative)

Intersection #1 R40 / Casteel Dam Access

Average Delay (sec/veh): 0.6 Worst Case Level Of Service: B[12.8]

Table with 4 columns: Approach (North Bound, South Bound, East Bound, West Bound), Movement (L-T-R), Control (Uncontrolled, Stop Sign), and Lanes (1 0 0 1 0).

Volume Module:

Table of volume data including Base Vol, Growth Adj, Initial Bse, Added Vol, PasserByVol, Initial Fut, User Adj, PHF Adj, PHF Volume, Reduct Vol, and Final Volume.

Critical Gap Module:

Table with Critical Gap (4.3) and FollowUpTime (2.4) for each approach.

Capacity Module:

Table of capacity data including Conflict Vol, Potent Cap., Move Cap., and Volume/Cap.

Level of Service Module:

Table of level of service data including 2Way95thQ, Control Del, LOS by Move, Shared Cap., Shared Queue, Shrd ConDel, Shared LOS, and Approach Del.

Note: Queue reported is the number of cars per lane.

Level of Service Detailed Computation Report
2000 HCM Unsignalized Method
Future Volume Alternative

Intersection #1 R40 / Casteel Dam Access

Approach: North Bound South Bound East Bound West Bound

Detailed table with 4 columns: Approach (North Bound, South Bound, East Bound, West Bound), Movement (L-T-R), HevVeh (20%), Grade (0%), Peds/Hour (0), Pedestrian Walk Speed (1.20), LaneWidth (3.66), and Time Period (0.25).

Level Of Service Computation Report

2000 HCM Unsignalized Method (Base Volume Alternative)

Intersection #2 R40 / D3950

Average Delay (sec/veh): 1.0 Worst Case Level Of Service: B [12.2]

Approach: North Bound South Bound East Bound West Bound

Movement: L - T - R L - T - R L - T - R L - T - R

-----|-----|-----|-----|

Control: Uncontrolled Uncontrolled Stop Sign Stop Sign

Lefts: Include Include Include Include

Lanes: 1 0 1 0 0 0 0 1 0 0 0 1 0 0 0 0 0

-----|-----|-----|-----|

Volume Module:

Base Vol: 30 299 0 0 232 27 26 0 29 0 0 0

Growth Adj: 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

Initial Bse: 30 299 0 0 232 27 26 0 29 0 0 0

User Adj: 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

PHF Adj: 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

PHF Volume: 30 299 0 0 232 27 26 0 29 0 0 0

Reduct Vol: 0 0 0 0 0 0 0 0 0 0 0 0

FinalVolume: 30 299 0 0 232 27 26 0 29 0 0 0

-----|-----|-----|-----|

Critical Gap Module:

Critical Gp:xxxxx xxxx xxxxx xxxxx xxxx 4.3 6.4 xxxx 6.6 xxxxx xxxx xxxxx

FollowUpTim:xxxxx xxxx xxxxx xxxxx xxxx 2.4 3.5 xxxx 3.7 xxxxx xxxx xxxxx

-----|-----|-----|-----|

Capacity Module:

Cnflct Vol: xxxx xxxx xxxxx xxxx xxxx 329 299 xxxx 585 xxxx xxxx xxxxx

Potent Cap.: xxxx xxxx xxxxx xxxx xxxx 1136 700 xxxx 445 xxxx xxxx xxxxx

Move Cap.: xxxx xxxx xxxxx xxxx xxxx 1136 700 xxxx 437 xxxx xxxx xxxxx

Volume/Cap: xxxx xxxx xxxx xxxx xxxx 0.02 0.04 xxxx 0.07 xxxx xxxx xxxxx

-----|-----|-----|-----|

Level Of Service Module:

2Way95thQ: xxxx xxxx xxxxx xxxx xxxx 0.1 0.1 xxxx 0.2 xxxx xxxx xxxxx

Control Del:xxxxx xxxx xxxxx xxxxx xxxx 8.2 10.3 xxxx 13.8 xxxxx xxxx xxxxx

LOS by Move: * * * * * A B * B * * *

Movement: LT - LTR - RT LT - LTR - RT LT - LTR - RT LT - LTR - RT

Shared Cap.: xxxx xxxx xxxxx xxxx xxxx xxxxx xxxx xxxx xxxxx xxxx xxxx xxxxx

SharedQueue:xxxxx xxxx xxxxx xxxxx xxxx xxxxx xxxxx xxxx xxxxx xxxxx xxxx xxxxx

Shrd ConDel:xxxxx xxxx xxxxx xxxxx xxxx xxxxx xxxxx xxxx xxxxx xxxxx xxxx xxxxx

Shared LOS: *

ApproachDel: xxxxxx xxxxxx 12.2 xxxxxx

ApproachLOS: * * * B *

Note: Queue reported is the number of cars per lane.

Level Of Service Detailed Computation Report

2000 HCM Unsignalized Method

Base Volume Alternative

Intersection #2 R40 / D3950

Approach: North Bound South Bound East Bound West Bound

Movement: L - T - R L - T - R L - T - R L - T - R

-----|-----|-----|-----|

HevVeh: 20% 20% 20% 20%

Grade: 0% 0% 0% 0%

Peds/Hour: 0 0 0 0

Pedestrian Walk Speed: 1.20 meters/sec

LaneWidth: 3.66 meters 3.66 meters 3.66 meters 3.66 meters

Time Period: 0.25 hour

Level Of Service Computation Report
2000 HCM Unsignalized Method (Future Volume Alternative)

Intersection #2 R40 / D3950

Average Delay (sec/veh): 1.2 Worst Case Level Of Service: B [12.8]

Table with 4 columns: Approach (North Bound, South Bound, East Bound, West Bound), Movement (L-T-R), Control (Uncontrolled, Stop Sign), and Lanes (1 0 1 0 0).

Volume Module:

Table with 12 columns representing traffic volumes and adjustment factors (Base Vol, Growth Adj, Initial Bse, etc.).

Critical Gap Module:

Table with 4 columns for Critical Gap (4.3, 6.4, 6.6) and FollowUpTim (2.4, 3.5, 3.7).

Capacity Module:

Table with 4 columns for Capacity metrics (Cnflct Vol, Potent Cap., Move Cap., Volume/Cap.).

Level Of Service Module:

Table with 4 columns for Level of Service metrics (2Way95thQ, Control Del, LOS by Move, Shared Cap., etc.).

Note: Queue reported is the number of cars per lane.

Level Of Service Detailed Computation Report
2000 HCM Unsignalized Method
Future Volume Alternative

Intersection #2 R40 / D3950

Approach: North Bound South Bound East Bound West Bound

Table with 4 columns: Approach (North Bound, South Bound, East Bound, West Bound), Movement (L-T-R), HevVeh (20%), Grade (0%), Peds/Hour (0), Pedestrian Walk Speed (1.20), LaneWidth (3.66), Time Period (0.25).

 Turning Movement By Zone Report
 PM

| Volume Type | Northbound | | | Southbound | | | Eastbound | | | Westbound | | | Total Volume |
|--|------------|------|-------|------------|------|-------|-----------|------|-------|-----------|------|-------|--------------|
| | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | |
| #1 R40 / Casteel Dam Access | | | | | | | | | | | | | |
| [Base (LOS=B, Del=0.1, V/C=0.000)] [Future (LOS=B, Del=0.6, V/C=0.000)] [+0.000 V/C] | | | | | | | | | | | | | |
| Base | 0 | 299 | 5 | 7 | 232 | 0 | 0 | 0 | 0 | 4 | 0 | 3 | 550 |
| Growth | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| InitBs | 0 | 299 | 5 | 7 | 232 | 0 | 0 | 0 | 0 | 4 | 0 | 3 | 550 |
| Zn 1 | 14 | 0 | 0 | 0 | 0 | 9 | 9 | 0 | 14 | 0 | 0 | 0 | 46 |
| Added | 14 | 0 | 0 | 0 | 0 | 9 | 9 | 0 | 14 | 0 | 0 | 0 | 46 |
| PassBy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Future | 14 | 299 | 5 | 7 | 232 | 9 | 9 | 0 | 14 | 4 | 0 | 3 | 596 |
| UseAdj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Total | 14 | 299 | 5 | 7 | 232 | 9 | 9 | 0 | 14 | 4 | 0 | 3 | 596 |

| | | | | | | | | | | | | | |
|--|------|------|------|------|------|------|------|------|------|------|------|------|------|
| #2 R40 / D3950 | | | | | | | | | | | | | |
| [Base (LOS=B, Del=1.0, V/C=0.000)] [Future (LOS=B, Del=1.2, V/C=0.000)] [+0.000 V/C] | | | | | | | | | | | | | |
| Base | 30 | 299 | 0 | 0 | 232 | 27 | 26 | 0 | 29 | 0 | 0 | 0 | 643 |
| Growth | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| InitBs | 30 | 299 | 0 | 0 | 232 | 27 | 26 | 0 | 29 | 0 | 0 | 0 | 643 |
| Zn 1 | 8 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 44 |
| Added | 8 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 44 |
| PassBy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Future | 38 | 313 | 0 | 0 | 246 | 27 | 26 | 0 | 37 | 0 | 0 | 0 | 687 |
| UseAdj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Total | 38 | 313 | 0 | 0 | 246 | 27 | 26 | 0 | 37 | 0 | 0 | 0 | 687 |

 Project Trips Report
 PM

| Node Intersection | Northbound | | | Southbound | | | Eastbound | | | Westbound | | |
|-------------------|------------|----|---|------------|----|---|-----------|---|----|-----------|---|---|
| | L | T | R | L | T | R | L | T | R | L | T | R |
| Zone #1: | | | | | | | | | | | | |
| 1 R40 / Casteel | 14 | 0 | 0 | 0 | 0 | 9 | 9 | 0 | 14 | 0 | 0 | 0 |
| 2 R40 / D3950 | 8 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 8 | 0 | 0 | 0 |

Lane Geometry Report

| Number of approach lanes: (L) (LT) (T) (RT) (R) (LTR) | | | | | |
|---|--------|--------|--------|--------|--|
| Node Intersection | NB | SB | EB | WB | |
| 1 R40 / Casteel Dam Access | 100100 | 010010 | 000001 | 000001 | |
| 2 R40 / D3950 | 101000 | 001010 | 100010 | 000000 | |

Base Queue Report (cars)

| Node Intersection | Northbound | | | Southbound | | | Eastbound | | | Westbound | | |
|-------------------|------------|------|------|------------|------|------|-----------|------|------|-----------|------|------|
| | L | T | R | L | T | R | L | T | R | L | T | R |
| #1 [2Way95thQ]: | xxxx | 0.0 | 0.0 | xxxx | xxxx | xxxx | xxxx | xxxx | xxxx | 0.0 | 0.0 | 0.0 |
| #2 [2Way95thQ]: | xxxx | xxxx | xxxx | xxxx | xxxx | 0.1 | 0.1 | xxxx | 0.2 | xxxx | xxxx | xxxx |

Future Queue Report (cars)

| Node Intersection | Northbound | | | Southbound | | | Eastbound | | | Westbound | | |
|-------------------|------------|------|------|------------|------|-----|-----------|------|-----|-----------|------|------|
| | L | T | R | L | T | R | L | T | R | L | T | R |
| #1 [2Way95thQ]: | xxxx | 0.0 | 0.0 | xxxx | xxxx | 0.0 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 |
| #2 [2Way95thQ]: | xxxx | xxxx | xxxx | xxxx | xxxx | 0.1 | 0.1 | xxxx | 0.3 | xxxx | xxxx | xxxx |