

## **2019/20 PROJECT PROGRESS & 2020/21 PROPOSED PROJECTS:**

WARD	2019/20 PROJECTS	PROGRESS TO DATE - 2019/20	2020/21 PROJECTS
1	Esidungeni Road  Webbstown Infills	Budget: R 3 207 503.39 Progress is at 90%  PROGRESS: 100%	Installation of High Mast
2	Lower Valley View Roads  Golf Course Electrification  Bethal Farming Electricity  Ubuhlebezwe Fire Station  Expansion of Municipal Offices	R 5 801 937.68 Progress is at 86%  BUDGET: R 4 029 011.03 PROGRESS IS AT 93%  Tender closed on 06 March 2020  BUDGET : R 16 261 431.67 PROGRESS: 91%  Progress 35%	Nyide Road  Ixopo Slums Clearance
3	Ofafa Housing	Contractor was terminated, a new contractor will be appointed by Dpt of Human Settlements.	Ntakama Road
4	Fairview Road  Mandilini Electricity  Fairview Electricity (Planning)  Ithubalethu Housing  Mariathal Housing	Completed by 30 September 2019  BUDGET: R 10 727 816.46 PROGRESS : 91%  Consultant has been appointed.  Application pack has been submitted. Awaiting conformation of bulks from the District. As soon as application is approved and bulks, construction will begin.  Rehabilitation program has SCM issues and has been out on hold.	Hlanzeni Housing  Fairview Electricity  Fairview Extention 1 – IRDP Insitu upgade
5	Nkweletsheni Hall	R 3 540 436.88 PROGRESS: 91%	Sangcwaba Sportsfield

	ESiqandulweni Sportsfield	BUDGET: R 8 816 827.72  PROGRESS: 0% Currently the contractor is establishing and submitting contractual documentation.	Kwa Bhaki Electricity
6	Hlokozi Housing	Is at Site establishment stage for the first 300 houses	Installation of High Mast  Hlokozi Housing Project  Mapo Road
7	Masomini Road  Ndonyane Electricity  Amanyuswa Housing  Mfulomubi Housing	R 3 902 842.05 PROGRESS: 98%  Project by Eskom  Planning Stages  Finalising 2 <sup>nd</sup> Phase, application for 3 <sup>rd</sup> phase is pending signature from the IA for 300 Houses.	Installation of High Mast Dayimane Electricity  Sjoti Road  Ndonyane Electricity  Amanyuswa Housing  Mfulomubi Housing
8	Khambula Road  Ntlosaze Stewartville Electricity  Gudlucingo Housing Project  Mfulomubi Housing	Completed in December 2019.  Project by Eskom  Is at Construction stage .  Finalising 2 <sup>nd</sup> Phase, application for 3 <sup>rd</sup> phase is pending signature from the IA for 300 Houses.	Ntlosaze Stewartville Electricity  Gudlucingo Housing Project  Mfulomubi Housing
9	Ko Zondi Electricity	Project is done by Eskom	Thandabantu Road
10	Blackstore electricity  KwaThathane Housing	BUDGET: R20 684 735 PROGRESS: 97%  Project recommenced in April 2020	Nyuluka Road
11	Nokweja Gym Park  Kwa Dladla Sportsfield	Completed  BUDGET: R 1 513 683.82 PROGRESS: 98%	Maweni Electricity  Installation of High Mast light
12	Madungeni Housing Project	Is at Construction stage for 300 houses.	Madungeni Housing Project

Project	Ward	Units	Comments
			These projects also depend on the co - operation from the District Municipality which has to confirm the availability of bulk to avoid unnecessary delays.

## RURAL HOUSING

As indicated on Table 7 below, the municipality has about eleven current rural housing projects with a total yield of 13 829 units. Rural housing projects are implemented mainly on communal land and are based on functional land tenure rights. The policy states that one household (umuzi) one house which means that each rural household qualifies for one house irrespective of the number of people that qualifies for a housing subsidy.

TABLE 4: RURAL HOUSING PROJECTS

Project	Ward	Units	Comments	2020/2021 2022/2021	Budget
<b>Sponya Rural Housing:</b>	8	700 units	The Project is completed and is in the closed-out phase.		
<b>Mahehle Housing Project Phase 2</b>	1	1000 units	Mahehle phase 1 cannot be closed due to title deeds not handed out and continues being an audit query from the department. A submission has been made to the Housing Development Agency (HDA) for purchasing of the land parcels identified for the Mahehle Phase 2. DOHS have resolved that Phase 2 of the project will require the appointment of a land legal specialist in order to resolve issues surrounding the land availability for the project.		
<b>Kwathathani Rural Housing Project</b>	10	750 units	The site visit was conducted together with certain members of the Traditional Council where it was discovered that not all 62 sites have been allocated or occupied by the outstanding beneficiaries. The Implementing Agent for the project indicated that some beneficiaries are not available due to work commitments among the sixty two approved beneficiaries. The process of tracing the beneficiaries was planned during the festive season in order to meet the requirements of the municipality and the funder (DOHS). The implementing agent is currently facilitating a comprehensive motivation which is a response to the 62 beneficiary tracing conducted in December and will be in a form of an application pack to the Department of Human Settlements, has approved the construction of 62 units, it is expected to commence in April 2020.		

<b>Ibhobhobho Rural Housing Project</b>	5	644 units	<p>The Housing project was completed during the course of June 2018 at 637 units and this includes 34 Operation Sukuma Sakhe (OSS) cases from the Springvale area. It should be noted that the project closed at 637 instead of the 644 due to the fact that there were 7 beneficiaries who withdrew from the project and new 7 beneficiaries could not be replaced as part of project.</p> <p>The last invoice for the project was paid in terms of a Bilateral Agreement entered into by the Municipality and Implementing Agent. This amount was transferred to the Municipality by the Department of Human Settlements in the 3<sup>rd</sup> quarter of 2018/19 financial year. Furthermore, payment to the Implementing Agent by the Municipality was also done in the 3<sup>rd</sup> quarter of 2018/19 financial year.</p>		
<b>Mziki Agri Village Housing Project</b>	9	385 units	The 385 units have been completed and conveyancing procedure is still to take place,		
<b>Amanyuswa Rural Housing Project (TA)</b>	7	750 units	<p>A comprehensive community meeting was held with the Tribal Authority, Councilors, Municipality and PDM on the 3<sup>rd</sup> of December 2018 to confirm project approval, re-introduction and workshop on the housing processes to follow. This was well accepted by the community. It should be noted that during the month of December 2018 a meeting was held with the Project Steering Committee to confirm membership, constitution and the procedures was explained regarding the Sales &amp; Administration procedures. The surveying processes have started on site as from the 10<sup>th</sup> of December 2018. It should be noted that the Subsidy administration has been confirmed by DOHS that it falls under stage 2. The relevant Geotechnical studies as well as the compilation of the land use application processes have started for the project and the implementing agent indicated that Phase 1 one will be completed by end of June 2019. This project is at planning stage, pending submission of approval for the Development Rights Application (DRA) by the Ingonyama Trust Board (ITB) since it was tabled end of March 2020. This approval will enable the developer to lodge a SPLUMA application.</p>	R1 003 000.00	

IMPLEMENTATION PLAN 2020/21												
KEY CHALLENGES	OBJECTIVE	STRATEGIES	INDICATOR	5 YEARS TARGETS						FUNDING SOURCE	RESPONSIBLE DEPARTMENT	BUDGET 2020/21
				Year 1	Year 2	Year 3	Year 4	Year 5	BASELINE			
Inability to address backlogs in terms of Comprehensive Infrastructure Plan (CIP) due to limitation of funds	To ensure provision, upgrading and maintainance of Infrastructure and services that enhances socio economic development	Prioritise Capital Projects, i.e Construction of Roads, Halls, Sportsfields, taxi & bus ranks,	Kilometres of roads Constructed, Number of constructed community halls and Sportsfields	Construction of : East Street, Ixopo Bus Rank, Jeffrey Zungu Sportsfield, Morningside Hall, Msenge Road, Upgrade of Jolivet Sportsfield, Madungeni Hall, Kintail Hall, Mxolisi Ngubo Rd, Nomakhele Rd, Thuleshe Rd	Harold Nxasana Rd, Chapel Street, Sprenta Road, Butateni Road, Mkhwanazi Road, Kintail Hall, Mncadi Road	Lower Valley View Roads, Golf Course Roads, Expansion of Municipal Offices, Fairview Roads, Pass 4 Phungula Sportsfield, Shelembe Rd, Nxele Rd, Amazabeko Hall, Ezivandeni Rd	Esidungeni Rd, Fire Station, Fairview Roads, Siqandulweni Sportsfield, Nkweletsheni Hall, Masomini Road, Khambula Rd, Nokweja Gym Park, Kwa Dladla Sportsfield, Magawula Rd, Ezivandeni Rd	Nyide Road, Ntakama Road, Mapo Road, Sjoti Rd, Thandabantu Rd, Nyuluka Rd, Mgodi Skeyi Rd, Ntsheleni Rd, Dangwini Rd, Mdibaniso Rd	23 Roads Constructed, 6 Halls Contrusted, 6 Sportsfields Constructed	MIG & INTERNAL FUNDING	Infrastructure, Planning & Develoment	MIG - R 28 486 000
Lack of funds to be the providers of Electricity and Water, which could improve our revenue	To ensure provision, upgrading and maintainance of Infrastructure and services that enhances socio economic development	Monitor the implementation of Electrification projects by Eskom and DOE	Number of households electrified	Ofafa Electrification, Mkhunya Electrification,	Mkhunya Electrification, Ngomakazi Electrification	Webbstown Electrification, Mziki Electrification, Blackstore Electrification	Electricity at: Bethal Farm, Mandilini, Fairview, Ndongyane, Ntlosane/ Stewartview, KoZondi	Installation of High Mast lights at Ward 1,6,7,11. Fairview Elec, Kwa Bhaki Elec, Dayimani Elec, Ndongyane Elec, Ntlosane elec, Maweni, Mgodi Skeyi elec	13 areas electrified	DOE, Eskom	Infrastructure, Planning & Develoment	Electricity - R 13 000 000

Lack of proper housing leading to Slums within Primary and secondary nodes resulting in challenges with Spatial Development and growth	To facilitate Spatial Development in the entire area of Ubuhlebezwe and achieve economic, social and environmental sustainability	Monitor the Implementation of housing projects by Dpt of Human Settlements.	Number of coordinated meetings of progress of housing projects	Ofafa Housing	Ofafa Housing, Morningview Housing, Sponya Housing	Ofafa Housing, Bhobhobho, Sangcwaba,	Housing at : Ofafa, Ithubalethu, Mariathal, Hlokozi, Amanyuswa, Mfulomubi, Gudlucingo, Kwathathani, Madungeni	Ixopo Slums Clearance, Fairview Ext 2, Hlokozi, Amanyuswa, Mfulomubi, Gudlucingo, Madungeni	16 Housing Projects implemented	DOHS	Infrastructure, Planning & Development	DOHS budget
High Levels of illiteracy leading to High unemployment due to lack of skills	To improve sustainable economic growth and development	1. Skills Training for unemployed youth. 2. Library Services Awareness campaigns. 3. Annual Career exhibitions	Number of trainings conducted as per WSP, Number of library services campaigns conducted	Youth Training Program, 4 library campaigns, 1 Career Exhibition	Youth Training Program, 4 library campaigns, 1 Career Exhibition	Youth Training Program, 4 library campaigns, 1 Career Exhibition	Youth Training Program, 4 library campaigns, 1 Career Exhibition	Youth Training Program, 4 library campaigns,		Internal Funding, Dpt Arts & Culture	Social Development	Comm Development - R 1 145 000, Youth - R 350 000, Library - R 1 101 000, Trainings (wsp) – R 1 500 000

**UBUHLEBEZWE MUNICIPALITY FIVE YEAR INFRASTRURE IMPLEMENTATION PLAN:**

<b>WARD</b>	<b>NAME OF THE PROJECT 2016/17</b>	<b>NAME OF THE PROJECT – 2017/18</b>	<b>NAME OF THE PROJECT – 2018/19</b>	<b>NAME OF THE PROJECT – 2019/20</b>	<b>NAME OF THE PROJECT – 2020/21</b>
01	Harold Nxasana road		Webbstown Electricity infills	Mahafana Water Esidungeni Road	Installation of High Mast Lights
02	Jeffrey Zungu Sportsfield  Portion of East Street – Phase 2  Ixopo Bus Rank	Chapel Street  Jeffrey Zungu Sportsfield	Lower Valley View Roads  Golf course Roads  Golf Course Electricity  Expansion of Municipal offices	Bethal Farming Elec  Ubuhlebezwe Fire Station	Nyide Road  Ixopo Slums Clearance
03	Ofafa Housing & Electricity		Ofafa Housing	Ofafa Housing	Ntakama Road
04	Morningside Hall	Sprenza Road	Fairview Roads	Mandilini Electricity  Ithubaletu & Mariathal Housing  Fairview Road & Electricity (Pre planning)	Fairview Electricity  Fairview extension 2
05	Mkhunya Electricity Phase 1 & 2	Butateni Road	Nkweletsheni Hall	Nkweletsheni Hall  Siqandulweni Sportsfield	Sangcwaba Sportsfield  Kwa Bhaki Electricity
06	Msenge Road	120 infills, Ngomakazi Electricity	Pass Four Phungula Sportsfield	Hlokozi Housing	Installation of High Mast Light  Hlokozi Housing  Mapo Road
07	Upgrade -Jolivet Sportsfield	Mkhwanazi Road	Shelembe Road	Masomini Road  Amanyuswa & Mfulomubi Housing Ndongyane Electricity	Installation of High Mast Light  Dayimane Electricity  Sjoti Road  Amanyuswa & Mfulomubi Housing  Ndongyane Electricity