	Company:	**Aquarius Platinum**				**Date:**	**2012/12/04**	
	Mine:	**Everest North**				**Assignment:**	**Closure Cost Assessment**	
					Detailed Breakdown			
Ref.	**Description**	**Class**	**Unit**	**Quantity**	**Rate**	**Amount**	**Comments**	**Image**
Area 1	**Everest North Infrastructure**							
Block 1	Demolish Infrastructure							
1	Haul Road	134	m²	71280	R 6.34	R 451 929.46	Rip and vegetate *in-situ*	
2	Access Road	134	m²	22334	R 6.34	R 141 602.03	Rip and vegetate *in-situ*	
3	Workshops	137	m²	397	R 184.92	R 73 414.23	Assumed single storey steel	
	Waste Storage Facility						Included within 'Workshops' area	
4	Change House	101	m²	68.52	R 249.38	R 17 087.60	Assumed single storey brick	
5	Lamp Room	101	m²	63.25	R 249.38	R 15 773.36		
6	Compressor House	139	m²	179	R 290.59	R 52 016.06		
7	Substation	142	m²	232	R 317.01	R 73 546.32		
8	Terrace						Incl. topsoil and rehabilitation	
	Rehabilitation							
	Pick up spilled slime	125	m³		R 84.54			
	Grade an area	126	ha		R 2 294.65			
	General clean up	127	m²		R 7.93			
	Rubble	128	m³		R 31.70		Load and Cart away - 2km	
	Replace soil and spread	129	m²	62515.77	R 19.76	R 1 235 329.74	150mm thick	
	Replace soil and spread	130	m²		R 22.61		300 mm thick	
	Revegetate areas	131	Ha	15.612977	R 22 190.70	R 346 462.89	Where Structures Have Been Removed	
	Bulldoze material	132	m³		R 6.50		50m	
	Remove by hand	159	m³		R 174.16		Cart Away - 2km	
	Rip Soil	134	m²		R 6.34		Use soil *in-situ*	
					Demolition Total	R 825 369.05		
					Rehabilitation Total	R 1 581 792.63		
					Area Total	R 2 407 161.69		
Area 2	**Dams**							
Block 2	Earthworks							
9	Pollution Control Dams							
	Flatten earth walls	114	m³	35 000.00	R 31.70	R 1 109 535.00	Assumed 0.5m thick	
	Rehabilitation							
	Pick up spilled slime	125	m³		R 84.54			
	Grade an area	126	ha		R 2 294.65			
	General clean up	127	m²		R 7.93			
	Rubble	128	m³		R 31.70		Load and Cart away - 2km	
	Replace soil and spread	129	m²		R 19.76		150mm thick	
	Replace soil and spread	130	m²		R 22.61		300 mm thick	
	Revegetate areas	131	Ha	2.9484	R 22 190.70	R 65 427.06	Where Structures Have Been Removed	

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	Bulldoze material	132	m³		R 6.50		50m	
	Remove by hand	159	m³		R 174.16		Cart Away - 2km	
	Rip Soil	134	m²		R 6.34		Use soil *in-situ*	
					Earthworks Total	R 1 109 535.00		
					Rehabilitation Total	R 65 427.06		
					Area Total	R 1 174 962.06		
Area 3	**Pit**							
Block 3	Earthworks							
10	Replace waste rock back into pit	132	m³	1020955.00	R 6.50	R 6 636 207.50		
	Rehabilitation							
	Pick up spilled slime	125	m³		R 84.54			
	Grade an area	126	ha		R 2 294.65			
	General clean up	127	m²		R 7.93			
	Rubble	128	m³		R 31.70		Load and Cart away - 2km	
	Replace soil and spread	129	m²	14 690.00	R 19.76	R 290 278.66	150mm thick	
	Replace soil and spread	130	m²		R 22.61		300 mm thick	
	Revegetate areas	131	Ha	1.47	R 22 190.70	R 32 598.14	Where Structures Have Been Removed	
	Bulldoze material	132	m³		R 6.50		50m	
	Remove by hand	159	m³		R 174.16		Cart Away - 2km	
	Rip	134	m²		R 6.34			
					Earthworks Total	R 6 636 207.50		
					Rehabilitation Total	R 322 876.80		
					Area Total	R 6 959 084.30		