MSUNDUZI'S FINANCES

arrangement has been found to be fragile.

A recent assessment by the National Treasury on the municipal budget and benchmark engagement for the 2023/23 medium-term revenue expenditure framework (MTREF) further found that service delivery in the city was also on the decline, while the state of financial governance remained sound.

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A report with the assessments' outcomes, which were meant to form part of the recent council confidential agenda items, found its way to the public.

The assessment found that the municipality did not have sufficient cash to pay creditors. However, some improvements were noted. The objectives of Treasury's engagement were to assess the alignment between planning, budgeting, and reporting. It assessed the level of integrated intergovernmental planning; whether the municipality's plans and budget are financially sustainable in the longer term and enable improved service delivery performance; and efforts to address the negative impact of load shedding and its impact on the economy. The institutional arrangement was found to be fragile.

"During the engagement, the municipality indicated that KZN Cogta did not provide valid reasons for the extension of the department's intervention for six months. It was further indicated that the intervention is negatively impacting on the municipality's reputation as it has been ongoing for a number of years," reads the report on the observations. The Treasury also noted that unauthorised, irregular, fruitless, and

irregular expenditure. Consequence management was also monitored through the office of the city manager.

"The political leadership has oversight on the planning and the public participation processes. The municipality invests a lot of time in public consultation where the mayor leads the process of engaging the public on the integrated development programme (IDP) and budget. The financial health, however, is on the decline. The risk of theft and vandalism of infrastructure increases when there are power outages, necessitating the presence of visible security clusters during such periods. This has resulted in increased security costs. The litigation against the municipality may have a toll on the city's finances. There is a need for the provision for contingent liability if the court cases are lost.

"The tariffs that were consulted on (2023/24) are not affordable given the current economic climate. The national treasury assessed the tariffs not to be cost-reflective while the municipality indicated that the tariffs were informed by the cost of delivering the services and were previously understated," reads the report.

The treasury recommended that the city revise the assumed collection rate in the final budget to ensure that it is realistic, among other things.

City manager Lulamile Mapholoba said the report was not a true reflection of the Treasury's assessment. He said the report was issued after the city's presentation and receipt of the report with issues of concern. He said all those have been attended to and

the Treasury had since acknowledged their efforts in resolving some of the

"We have since worked on those concerns. We are working continuously with them [treasury]. The issues of finance in the city are a journey and they are going to take longer to resolve," said Mapholoba.

IFP councilor Thinasonke Ntombela said they understood that the city's cash recovery was improving, according to a report by the ministerial representative.

"There is no need for the city to move out of intervention if the Treasury is not happy. Yes, it is frustrating that we have been under intervention for years but to jump out before all is clear is not going to help the situation," said Ntombela.

The ACDP councilor Rienus Niemand said the current cash flow situation in the city was squarely the doing of the administration. Niemand said credit control was applied in a "corrupt" and "discriminatory" manner. "Politically sensitive areas where millions of rands worth of water and electricity is stolen daily are purposely not disconnected under the guise of the consumers being poor. This, while there is a distinct indigency policy that caters to such cases is simply not applied.

"Government debtors are not disconnected for 30 months plus of non-payment under the guise of good inter-government relations to be maintained. Government institutions must adhere to the Management Finance Act and pay creditors within 30 days. It is pure incompetence and dereliction of duty not to do so," said Niemand.

He said Eskom and Umgeni water were owed close to a billion rand by the city. "These departments are mismanaged. The ACDP calls on the auditor general to declare a material irregularity and to hand the matter over to the SIU for immediate investigation.

"The resultant impact of such an investigation will force the administration to execute their mandate efficiently and fairly and the municipality will almost immediately have sufficient cash to focus on their primary purpose of service delivery," he said.



TRADING HOURS

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To be allocated upon submission of application. Further to this, notice is given in terms of the Nati 36 of 1998), to undertake a Water Use License Application. **DWS Reference Number: WU28036.**

Applications for a Basic Assessment (BA) process and Water Use License (WULA) for the proposed Edendale Towr Centre Hub and associated infrastructure will be submitted to the competent authorities, the KwaZulu-Natal Department of Economic Development, Tourism and Environmental Affairs (EDTEA) and the Department of Water and Sanitation To register as an Interested and / or Affected Party (I&AP) and / or to obtain additional information please submit your

I.T.O POPIA, you hereby declare and confirm that you, as an I&AP providing information, consent for your information to be

isaziso siyanikazwa mayelana neNeubo Yokubambiqhaza Komphakathi (IPPP) okumele yenziwe Mokuphathwa Kwemvelo, 1998 (Mithetho we-1998 we-107) njengoba uchitshiyelwe, kanye ni Komthelela Emvelweni (Imithetho ye-ElA), Inombolo yerferensi yeEDTEA: Izokwabelwa ekulet owalokhu, isaziso sinikezwa ngokoMithetho Wamanzi Kazwelonke, 1998 (Mithetho No. 36 ka 19 setayisense Yokusebenzisa Amanzi. Inombolo Yerferensi ye-DWS: WU2803)

Imvelo kanye Nendawo Yomsebenzi: Umasipala waseMsunduzi uhlongoza ukuthuthukisa Ihabhu yasemadolobhe yase-Greater Edendale ukuze kube nesu lokuVuselelwa kabusha kweLokishi ngenhloso yokuginisekisa ukuthi ukuthuthukiswa kwesizinda seDolobha endaweni yase-Greater Edendale kuzosiza ekuguqulweni nasekuvuseleleni indawo kanye nokuthi ukuvela kwalokhu kuzoba nomthelela ekuthuthukisweni kwezindawo ezizungezile.

Izicelo zenqubo yokuhlola okuyisisekelo (BA) kanye neLayisense Yokusebenzisa Amanzi zeNdawo (WULA) ehlongozwayo Yesikhungo SeDolobha lase-Edendale kanye nengqalasizinda ehambisana nayo zizothunyelwa kuziphathimandla ezinekhono, eMnyangweni Wezokuthuthukiswa Komnotho, Ezokuvakasha NezeMvelo KwaZulu-Natal (EDTEA) kanye noMnyango. wezaManzi Nokuthuthwa Kwendle (DWS), ukuze kuthathwe isingumo.

Ukuze ubhalise njengeQembu Elinentshisekelo kanye/noma Elithintekayo (l&AP) kanye / noma ukuthola imininingwane eyengeziwe sicela ulethe igama lakho, imininingwane yokuxhumana (inombolo yocingo, ikheli leposi kanye netkheli le-imeyili) kanye netshisekelo onayo esicelweni sakwa-SiVEST njengokusho kwakho. imininingwane engezansi futhi sicela ubhekise 'I-Edendale Centre Hub' ekubhaleni kwakho.

I.T.O POPIA, uyasho futhi uyaqinisekisa ukuthi wena, njenge I&AP ehlinzeka ngolwazi, uyavuma ukuthi ulwazi lwakho luqoqwe

Edendale Town Centre Hub Project Centre Point Coordinates/Izixhumanisi: 29°38'43.54"S 30°20'14.21"E

Contact Details / Imininingwano Yokuxhumana

mental Division - Contact/Othintane naye: Siphiwokuhle Buti Tel: (033) 347 1600, P O Box 707, Msunduzi 3231

Tel: (033) 347 1600, P O Box 707, Msunouzi 3431
E-mail: <u>sivest_ppp@sivest.com</u> Website: <u>https://www.sivest.com/</u>
Correspondence throughout the remainder of the PPP and BA Process will only be distribu
Registration is possible throughout the BA and WULA Process.
Ukuxhumana kuyo yonke ingxenye esele ye-PPP kanye ne-BA Process kuzosatshalaliswa
Ukubhalisa kungenzeka kuyo yonke Inqubo ye-BA/WULA.

A copy of the draft Basic Assessment Reports can be obtained on the SiVEST website at th https://www.sivest.com/za/download/ or at the Edendale Municipal Offices, 50 Old Edendale period for the Draft Basic Assessments will run from osciencestration.org/ or 30 Nove

Ikhophi yohlaka lwe-Basic Assessment Reports ingatholakala kusizindalwazi se-SiVEST kuleli kheli elilandelayo: https://www.sivest.com/za/download/ noma emaHhovisi likaMasipala wase-Edendale, 50 Old Edendale Road. Isikhathi sokuphawula soHlaka Lokuhlola Okuyisisekolo sizoqala <u>mhla zi-5 kuMfumfu wezi-2023 ukuya kumhla zizi-3 kuLwezi wezi-2023.</u>